

Demo Expression of Interest (DEoI)

A.1 Identification

Call

Call 1A (EoI)

A.1.1 Project title

Demo Expression of Interest

A.1.2 Project acronym

DEoI

A.1.3 Lead Partner

Lead Partner

A.1.4 Start Date

01/07/2022

A.1.4 End Date

30/06/2026

A.1.4 Project duration

48 months

A.1.5. Priority

Priority 1. Robust and smart economies in the North Sea Region

A.1.6. Priority specific objective

1.1 Developing and enhancing research and innovation capacities and the uptake of advanced technologies

A.2 Summary

A.2.1 Project Summary

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B.1 Partners

B.1.1 Project partners

Identity	Address	Budget
Lead Partner Abv.: LP Name (EN): Lead Partner <i>Lead Partner</i> Contact: Jane Doe	Address: Toldboden 3E, 8800 Viborg, Denmark (NUTS: DK041) Website: www.northsearegion.eu Department: Department Dept. Address: Toldboden 3E, 8800 Viborg, Denmark (NUTS: DK041)	460.000 €
		<i>Total budget 460.000 €</i>

B.2 Partnership Description

B.2 Project Partnership

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C.1 Objective

C.1.1 Project overall objective

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C.2 Spotlight themes

C.2.1 Does your project contribute to the Digitalisation spotlight theme?

Yes

C.2.1 Contribution to spotlight theme: Digitalization

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C.2.2 Does your project contribute to the Rural-urban linkages spotlight theme?

No

C.2.2 Contribution to spotlight theme: Rural-urban linkages

C.2.3 Does your project contribute to the spotlight theme: Strengths and challenges in the North Sea basin

No

C.2.2 Contribution to spotlight theme: Strengths and challenges in the North Sea basin

C.3 Work plan

C.3 Work Packages

Number/Title

Investments

1 **Work Package A**

1

Work Package Objective

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Communication objective(s) and target audience

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Activities

Activity

3 Activity 1

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4 Activity 2

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Outputs

Indicator	Output	Target
Pilot actions developed jointly and implemented in projects	Piloting solutions Lorem ipsum dolor sit amet, consectetur adipiscing elit. Mauris dignissim sollicitudin gravida. Cras metus turpis, sollicitudin vel elementum ut, mollis quis tellus. Aenean sed pharetra turpis tellus	2

Number/Title

Investments

2 Work Package B

0

Work Package Objective

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Communication objective(s) and target audience

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Activities

Activity

1 Activity 1

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2 Activity 2

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Outputs

Indicator	Output	Target
Strategies and action plans jointly developed	Action plans Lorem ipsum dolor sit amet, consectetur adipiscing elit. Quisque ac libero vel urna bibendum egestas eu vel eros. Orci varius natoque penatibus et magnis dis parturient montes, nascetur ridiculus nec	4

C.4 Results

C.4 Project results

	Indicator	Description	Target
1	Solutions taken up or up-scaled by organisations	Solutions taken up	2
2	Joint strategies and action plans taken up by organisations	Action plans taken up	4
3	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	Organisations with new skills	100

C.4.1 Project outputs and result overview

Programme output indicator	Total per programme output indicator	Output title	Output target	Programme result indicator	Result indicator target
Pilot actions developed jointly and implemented in projects	2	Piloting solutions	2	Solutions taken up or up-scaled by organisations	2
Strategies and action plans jointly developed	4	Action plans	4	Joint strategies and action plans taken up by organisations	4
Organisations cooperating across borders	1	Number of partners	1	Organisations with increased institutional capacity due to their participation in cooperation activities across borders	100

C.5 Durability

C.5 Durability

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D.1 Budget

D.1 Project budget – overview per partner / per budget line

Partner	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infra-structure and works	TOTAL ELIGIBLE BUDGET
1 Lead Partner	200.000 €	30.000 €	30.000 €	100.000 €	50.000 €	50.000 €	460.000 €
Total	200.000 €	30.000 €	30.000 €	100.000 €	50.000 €	50.000 €	460.000 €
% of Total budget	43 %	7 %	7 %	22 %	11 %	11 %	100 %
ERDF	100.000 €	15.000 €	15.000 €	50.000 €	25.000 €	25.000 €	230.000 €
Norwegian funding	- €	- €	- €	- €	- €	- €	- €

D.2 Funding

D.2 Project budget per co-financing source (fund) - breakdown per partner

EU Partners - ERDF

Partner	Funding	Co-financing rate (%)	% of total Funding	Public contribution	Private contribution	Total contribution	TOTAL ELIGIBLE BUDGET
1 Lead Partner	276.000 €	60%	120%	184.000 €	0 €	184.000 €	460.000 €
Sub-total for beneficiaries outside (the Union part of) the programme area	- €	60%	%	- €	- €	- €	- €
EU Partners Total	276.000 €	60%	100%	184.000 €	0 €	184.000 €	460.000 €

Norwegian beneficiaries – ERDF-equivalent

Partner	Funding	Co-financing rate (%)	% of total Funding	Public contribution	Private contribution	Total contribution	TOTAL ELIGIBLE BUDGET
Norway Total	- €	50%	0%	- €	- €	- €	- €

D.3 Spending plan

D.3 Project budget – overview per partner / per period

Partner	Year #1 (07/2022-12/2022)	Year #2 (01/2023-12/2023)	Year #3 (01/2024-12/2024)	Year #4 (01/2025-12/2025)	Year #5 (01/2026-06/2026)	TOTAL ELIGIBLE BUDGET
1 Lead Partner	100.000 €	100.000 €	100.000 €	100.000 €	60.000 €	NaN €
Total	100.000 €	100.000 €	100.000 €	100.000 €	60.000 €	0 €
% of Total budget	- %	- %	- %	- %	- %	- %
ERDF	50.000 €	50.000 €	50.000 €	50.000 €	30.000 €	0 €
Norwegian funding	- €	- €	- €	- €	- €	- €

E. Submission

Managing User

Name Applicant @ DemoCorp

Sent to JS

No

Date of submission
