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**GENNEMFØRELSESRAPPORT UNDER MÅLET OM EUROPÆISK
TERRITORIALT SAMARBEJDE
DEL A**

IDENTIFIKATION AF DEN ÅRLIGE GENNEMFØRELSESRAPPORT

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2. OVERBLIK OVER GENNEMFØRELSEN AF SAMARBEJDSPROGRAMMET (artikel 50, stk. 2, i forordning (EU) nr. 1303/2013 og artikel 14, stk. 3, litra a), i forordning (EU) nr. 1299/2013)

Vigtige oplysninger om gennemførelsen af samarbejdsprogrammet for det pågældende år, herunder om finansielle instrumenter, vedrørende de finansielle data og indikatordata.

The Programme held four Programme Preparation Group and one Monitoring Committee meetings and completed several resources that fed into the discussions and content of the next Programme. In addition, the Programme organized several online events, such as implementation webinars, a state of play webinar and an online conference. Most of these activities took place during a period which was characterized by a high level of uncertainty and unpredictability due to the Covid19 pandemic, which has impacted the overall timeline of the Programme's work, as well as the nature of the activities, which were for the most part converted into online versions.

Following the first Programme Preparation Group meeting that took place in November 2019, the rules of procedure of the group were formally adopted by written procedure in February 2020. Preparation Group Meeting No. 2 took place on 26-27 February in Leiden (NL). During this meeting the Orientation Paper, which was received from the EC in January, was discussed. Also the VB Programme Achievements Report, prepared by the Joint Secretariat, was presented, which serves as an input for the preparation of the new Programme. In addition, it was decided that the Joint Secretariat would prepare a tender for external support to carry out a Scoping Study, which should serve as background document for the new programme document. Lastly, the group decided to continue with the OMS system in the new programme albeit with add-ons and improvements.

On 24 March 2020, shortly after the Covid19 pandemic started, Written Procedure no. 7 was adopted by the Monitoring Committee, which allowed projects that were close to their end date and would otherwise have no option to fully implement their activities in time, to extend their lifetime with an additional six months.

Another result of the pandemic was that Monitoring Committee meeting no. 10, which was scheduled for 19 May 2020, was cancelled. All MC agenda-items were dealt with in Written Procedure or rescheduled for discussion at Monitoring Committee no. 11.

On 2 June 2020 the Annual Report for 2019 was formally adopted by the Monitoring Committee through Written Procedure no. 8.

During Programme Preparation Group no. 3 on 22-23 June 2020 (online), it was decided to approve that the Secretariat, following consultations with the Chair, initiate an SEA screening or full SEA using external consultants if it proved necessary.

Programme Preparation Group meeting no. 4 was split up in two parts, of which part A took place on 16 September (online) and part B took place on 1 October 2020 (online). At part A, the delegates discussed the new Programme geography, the final report of the scoping study, the (initial) findings of the core and the public stakeholder consultation and the thematic scope of the new Programme. They decided that travel and accommodation costs would not be covered by a flat-rate and confirmed the proposed procedure for delivering the SEA screening. At part B, the delegates again discussed Programme geography, especially the inclusion of three French regions into the VIB Programme, the types of projects anticipated in the new Programme and the thematic scope of the new Programme. The PPG agreed that that the content of the new programme should centre on Policy Objective 1 and Policy Objective 2.

On 10 November 2020, the Programme held the North Sea Conference 2020, the first North Sea Conference organized in an online setting. The conference was jointly hosted by the North Sea Commission and the North Sea Region Programme, and attracted more than 280 attendees. The conference was themed "Towards new

horizons. On course to 2030" and marked the launch of the North Sea Commissions' North Sea Strategy 2030.

At Monitoring Committee 11, organized online on 18 November 2020, the committee members decided to:

- Approve the request to offer a second six-month lifetime extension to those projects judged to need it. The Secretariat would be able to decide upon COVID-related third major budget 'technical' changes without approval from the SC
- Inform Steering Committee and National Contact Points each time a project is near completion
- Approve the initiation of a Call 12 limited to project extensions to be delivered in the spring of 2021
- Approve a revised over-allocation limit of maximum 10% with projects starting immediately on approval.
- Approve the findings of the final report on Programme Evaluation, prepared by Rambøll
- Approve the allocation of funding for the development of the programme website and the adjustments of the OMS needed for the VIB programme period

During Programme Preparation Group no. 5 on 17 November 2020 (online), the delegates agreed to include the French regions Brittany, Normandy and Hautes-de-France in the new Programme, to publish the main findings from the public consultation, and discussed a first draft of Interreg Programme for VIB period. They approved the broad structure of the Programme selection of policy objectives, specific objectives and cross-cutting themes, with the possibility for modifications.

On 21 November 2021, the guidance note on a Call 12 on project extensions was approved via Written Procedure No. 9. On this basis, the Programme took further steps to launch the call in January 2021.

Throughout the year, the Programme Stakeholder engaged in consultations with its stakeholders for the preparation of the new Programme. Consultations were initiated with a Core Stakeholder Survey in May and June 2020, followed by public consultations, which took place between July and September 2020. Analyses of the consultations were regularly presented to the PPG delegations. In addition, a LinkedIn group for stakeholders was created to inform stakeholders about the process, as well as to exchange on what should be the focus of the next Programme document. In the period from August to October two surveys were launched to gather input from project and programme stakeholders on how the IT infrastructure, namely the OMS and Programme website, for the next Programme should improve. The provided feedback served as input for the terms of references for both tenders.

The Programme also planned and executed a number of events to support project applicants and managers. The Secretariat held two implementation webinars on 11 and 18 June 2020 to support project implementation and the progress and finance reporting to the Programme. It organized a State of Play webinar on 10 September 2020 to engage the wider network of the Programme in the recent development regarding the next Programme period. Project advisors also participated in a number of (online) kick-off meetings for 11 projects and held meetings with the National Contact Points to strengthen coordination in helping projects and project applicants.

3. PRIORITETSAKSENS GENNEMFØRELSE

3.1 Overblik over gennemførelsen

ID	Prioritetsakse	Vigtige oplysninger om gennemførelsen af prioritetsaksen for det eller de pågældende år med henvisning til hovedudviklingen, væsentlige problemer og foranstaltninger truffet for at løse disse problemer
1	Thinking Growth: Supporting growth in North Sea Region economies	<p>The aim of the objective is to:</p> <ul style="list-style-type: none">• Strengthen the knowledge economy to generate growth and jobs especially in SMEs• Improve the commercial take-up of research results + Improve framework conditions for new and expanding companies• Ensure that all parts of the region actively develop their innovation potential based on their own positions of strength• Stimulate innovation in public service delivery• Ensure that public administrations where possible use public investments as a driver for innovation <p>By the end of 2020 22 projects had been approved in Priority 1 with a total of 43.607.047 € in ERDF and 3.497.254 € in Norwegian funding. This leaves 6.187.176 € in ERDF for future project extensions. 5 projects have closed in or before 2020.</p> <p>The remaining text can be found in the annex.</p>
2	Eco-innovation: Stimulating the green economy	<p>The aim of this objective is to</p> <ul style="list-style-type: none">• identify measures to improve the environmental footprint of the NSR economy and wider society including carbon and resource use• stimulate economic growth plus environmental benefits: less pollution, lower emissions and longer-lasting resources• trial different ways of facilitating consumers and enterprises to conserve water, reduce waste, recycle materials, and adopt energy efficient practices and technologies <p>By the end of 2020, 19 projects had been approved in Priority 2 with a total of 45.537.167 € in ERDF and 1.655.182 € in Norwegian funding. This leaves 647.147 € in ERDF for future projects extensions. No projects have closed in or before 2020.</p> <p>The remaining text can be found in the annex.</p>
3	Sustainable North Sea Region:	The aim of the objective is to:

ID	Prioritetsakse	Vigtige oplysninger om gennemførelsen af prioritetsaksen for det eller de pågældende år med henvisning til hovedudviklingen, væsentlige problemer og foranstaltninger truffet for at løse disse problemer
	Protecting against climate change and preserving the environment	<ul style="list-style-type: none"> • improve climate resilience at target sites • long-term sustainable management of North Sea ecosystems <p>By the end of 2020 18 projects had been approved in Priority 3 with a total of 43.828.046 € in ERDF and 745.504 € in Norwegian funding. This leaves 4.255.323 € in ERDF for future project extensions. One project has closed in or before 2020.</p> <p>The remaining text can be found in the annex.</p>
4	Promoting green transport and mobility	<p>The aim of the objective is to:</p> <ul style="list-style-type: none"> • reduce Green House Gases to tackle climate change • reduce pollution to improve air quality and public health • reduce congestion to maintain competitiveness and free flow of goods and people <p>By the end of 2020 14 projects had been approved in Priority 4 with a total of 27.200.526 € in ERDF and 1.899.519 € in Norwegian funding. This leaves 1.314.971 € in ERDF for future project extensions. 1 project has closed in or before 2020.</p> <p>The remaining text can be found in the annex.</p>
5	Technical Assistance	<p>The Interreg VB North Sea Region has been in its main operational phase since 2017 and will remain there until 2021, when it enters the winding up phase. All ERDF funding has been allocated, but as the programme operates with an over-allocation strategy some funding remains available for allocation to projects. Previously the programme was operating with an over-allocation of 5% but at Monitoring Committee meeting No 11 it was decided to increase the over-allocation rate and operate with a 10% limit. This makes approximately € 12,5 (ERDF and Norwegian funding) available for allocation. A special call for extension of existing projects was launched in 2021. The over-allocation strategy is employed in order to ensure an absorption rate as close to 100% as possible.</p> <p>No calls for applications were launched in 2020 but all preparations for call 12, which was launched in January 2021, were made in 2020.</p> <p>2020 was very much affected by the Corona virus, which put a stop to all physical meetings and posed a significant challenge to all projects in the programme. The secretariat has remained in close contact with the</p>

ID	Prioritetsakse	Vigtige oplysninger om gennemførelsen af prioritetsaksen for det eller de pågældende år med henvisning til hovedudviklingen, væsentlige problemer og foranstaltninger truffet for at løse disse problemer
		<p>project community throughout the year and significant steps have been made to assist the on-going projects as much as possible in a very difficult time. In this process the National Contact Points have been an invaluable support to the secretariat as well as to the projects.</p> <p>The remaining text can be found in the annex.</p>

3.2 Fælles og programspecifikke indikatorer (artikel 50, stk. 2, i forordning (EU) nr. 1303/2013)

Prioritetsakser, undtagen teknisk bistand

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F& I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværkssamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering, samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder samt fremme af investeringer, som er nødvendige for at styrke krisebereðskabet inden for sundhedstjenester

Table 2: Fælles og programspecifikke outputindikatorer - 1.1b

(I)	ID	Indikator	Måleenhed	Målværdi	2020	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	29,00	1.747,00	1,747 in total. Current status: Exceeded the target value (29).
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	29,00	1.885,00	1,885 in total. Current status: Exceeded the target value (29).
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	19,00	423,00	423 in total. Current status: Exceeded the target value (19).
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	19,00	271,00	271 in total. Current status: Exceeded the target value (19).
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	220,00	2.120,00	2,120 in total. Current status: Exceeded the target value. Target value (220).
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	220,00	2.645,00	2,645 in total. Current status: Exceeded the target value. (Target value 220)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.190,00	472.083,00	472,083 in total. Current status: Exceeded the target value (Target value 2,190)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.190,00	43.345,00	43,345 in total. Current status: Exceeded the target value (Target value 2,190)
F	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	477,00	2.165,00	2,165 in total. Current status: Exceeded the target value (Target value 477)
S	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	477,00	1.789,00	1,789 in total. Current status: Exceeded the target value (Target value 477)
F	1.2	Number of improved or new innovation support measures launched for businesses	Measures	20,00	117,00	117 in total. Current status: Exceeded the target value (Target value 20)
S	1.2	Number of improved or new innovation support measures launched for businesses	Measures	20,00	182,00	182 in total. Current status: Exceeded the target value (Target value 20)
F	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	20,00	90,00	90 in total. Current status: Exceeded the target value (Target value 20)
S	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	20,00	95,00	95 in total. Current status: Exceeded the target value (Target value 20)

(I)	ID	Indikator	2019	2018	2017	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	1.019,00	403,00	42,00	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	1.885,00	403,00	42,00	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	294,00	159,00	45,00	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	271,00	159,00	45,00	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	1.180,00	661,00	129,00	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	2.645,00	661,00	129,00	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	310.456,00	203.131,00	2.624,00	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	41.095,00	203.131,00	2.624,00	0,00	0,00	0,00
F	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	1.812,00	1.063,00	100,00	0,00	0,00	0,00
S	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	1.789,00	1.063,00	100,00	0,00	0,00	0,00
F	1.2	Number of improved or new innovation support measures launched for businesses	100,00	67,00	8,00	0,00	0,00	0,00
S	1.2	Number of improved or new innovation support measures launched for businesses	182,00	67,00	8,00	0,00	0,00	0,00
F	1.3	Number of improved or new innovation support measures launched for public service delivery	42,00	14,00	4,00	0,00	0,00	0,00
S	1.3	Number of improved or new innovation support measures launched for public service delivery	91,00	14,00	4,00	0,00	0,00	0,00

(1) S=kumulativ værdi - output skal leveres med udvalgte operationer [prognose, som modtaget fra støttemodtagere], F=kumulativ værdi - output leveret af operationer [faktisk præstation]

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F& I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværkssamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering, samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder samt fremme af investeringer, som er nødvendige for at styrke kriseberedskabet inden for sundhedstjenester
Specifikt mål	1.1 - Develop new or improved knowledge partnerships between businesses, knowledge institutions, public administrations and end users with a view to long-term cooperation (post project) on developing products and services

Tabel 1: Resultatindikatorer - 1.1b.1.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
1.1	Capacity of knowledge partnerships in the North Sea Region to deliver marketable product, service and process innovations	Qualitative analysis of capacity / potential	2.8	2015	3.3		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
1.1	Capacity of knowledge partnerships in the North Sea Region to deliver marketable product, service and process innovations		3,03		0		2,92		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
1.1	Capacity of knowledge partnerships in the North Sea Region to deliver marketable product, service and process innovations		0		0

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F& I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværkssamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering, samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder samt fremme af investeringer, som er nødvendige for at styrke kriseberedskabet inden for sundhedstjenester
Specifikt mål	1.2 - Enhance regional innovation support capacity to increase long-term innovation levels and support smart specialization strategies.

Tabel 1: Resultatindikatorer - 1.1b.1.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
1.2	Capacity of authorities / practitioners to increase the scope and quality of innovation in enterprises	Qualitative analysis of capacity / potential	2.6	2015	3.1		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
1.2	Capacity of authorities / practitioners to increase the scope and quality of innovation in enterprises		2,87		0		2,71		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
1.2	Capacity of authorities / practitioners to increase the scope and quality of innovation in enterprises		0		0

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F& I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværksamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering, samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder samt fremme af investeringer, som er nødvendige for at styrke kriseberedskabet inden for sundhedstjenester
Specifikt mål	1.3 - Stimulate the public sector to generate innovation demand and innovative solutions for improving public service delivery

Tabel 1: Resultatindikatorer - 1.1b.1.3

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
1.3	Capacity of authorities / practitioners to increase the scope and quality of innovation in public service delivery	Qualitative analysis of capacity / potential	2.3	2015	2.8		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
1.3	Capacity of authorities / practitioners to increase the scope and quality of innovation in public service delivery		2,59		0		2,45		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
1.3	Capacity of authorities / practitioners to increase the scope and quality of innovation in public service delivery		0		0

Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
Investeringsprioritet	6g - Støtte en industriel overgang til en ressourceeffektiv økonomi og fremme grøn vækst, miljøinnovation og forvaltning af miljøfremmeforanstaltninger i den offentlige og private sektor

Tabel 2: Fælles og programspecifikke outputindikatorer - 2.6g

(I)	ID	Indikator	Måleenhed	Målværdi	2020	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	28,00	1.584,00	1,584 in total. Current status: Exceeded the target value (Target value: 28)
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	28,00	1.773,00	1,773 in total. Current status: Exceeding the target value (Target value: 28)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	19,00	245,00	245 in total. Current status: Exceeded the target (Target value 19)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	19,00	173,00	173 in total. Current status: Exceeded the target (Target value 19)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	208,00	276,00	276 in total. Current status: Exceeded the target (Target value 208)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	208,00	1.524,00	1,524 in total. Current status: Exceeded the target (Target value 208)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.087,00	46.628,00	46,628 in total. Current status: Exceeded the target value (2,087)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.087,00	57.307,00	57,307 in total. Current status: Exceeded the target value (2,087)
F	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed	51,00	291,00	291 in total. Current status: Exceeded the target (target value 51)
S	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed	51,00	453,00	453 in total. Current status: Exceeded the target (target value 51)

(I)	ID	Indikator	2019	2018	2017	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	1.221,00	867,00	204,00	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	1.774,00	867,00	204,00	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	147,00	84,00	9,00	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	173,00	84,00	9,00	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	84,00	49,00	0,00	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	1.524,00	49,00	0,00	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	19.104,00	4.792,00	2.360,00	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	57.307,00	4.792,00	2.360,00	0,00	0,00	0,00
F	2.1	Number of green products, services and processes piloted and/or adopted by the project	156,00	93,00	9,00	0,00	0,00	0,00
S	2.1	Number of green products, services and processes piloted and/or adopted by the project	147,00	93,00	9,00	0,00	0,00	0,00

(1) S=kumulativ værdi - output skal leveres med udvalgte operationer [prognose, som modtaget fra støttemodtagere], F=kumulativ værdi - output leveret af operationer [faktisk præstation]

Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
Investeringsprioritet	6g - Støtte en industriel overgang til en ressourceeffektiv økonomi og fremme grøn vækst, miljøinnovation og forvaltning af miljøfremmeforanstaltninger i den offentlige og private sektor
Specifikt mål	2.1 - Promote the development and adoption of products, services and processes to accelerate greening of the North Sea Region economy

Tabel 1: Resultatindikatorer - 2.6g.2.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
2.1	Capacity of enterprises and organisations to adopt new or improved green products, processes and services	Capacity scale	2.6	2015	3.6		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
2.1	Capacity of enterprises and organisations to adopt new or improved green products, processes and services		3,08		0		2,81		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
2.1	Capacity of enterprises and organisations to adopt new or improved green products, processes and services		0		0

Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
Investeringsprioritet	6g - Støtte en industriel overgang til en ressourceeffektiv økonomi og fremme grøn vækst, miljøinnovation og forvaltning af miljøfremmeforanstaltninger i den offentlige og private sektor
Specifikt mål	2.2 - Stimulate the adoption of new products, services and processes to reduce the environmental footprint of regions around the North Sea

Tabel 1: Resultatindikatorer - 2.6g.2.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
2.2	Capacity of authorities / practitioners around the North Sea to identify and implement new ways of reducing their environmental footprint	Capacity scale	2.8	2015	3.8		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
2.2	Capacity of authorities / practitioners around the North Sea to identify and implement new ways of reducing their environmental footprint		3,31		0		3,1		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
2.2	Capacity of authorities / practitioners around the North Sea to identify and implement new ways of reducing their environmental footprint		0		0

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	5a - Støtte investeringer i tilpasning til klimaforandringer, herunder økosystembaserede tilgange

Tabel 2: Fælles og programspecifikke outputindikatorer - 3.5a

(1)	ID	Indikator	Måleenhed	Målværdi	2020	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	6,00	248,00	248 in total. Current status: Exceeded the target value (Target value: 6).
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	6,00	218,00	218 in total. Current status: Exceeded the target value (Target value: 6)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	12,00	144,00	144 in total. Current status: Exceeded the target value (Target value: 12)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	12,00	69,00	69 in total. Current status: Exceeded the target value (Target value: 12)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	110,00	239,00	239 in total. Current status: Exceeded the target value (Target value: 110)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	110,00	262,00	262 in total. Current status: Exceeded the target (Target value: 110)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.099,00	6.735,00	6,735 in total. Current status: Exceeded the target (Target value: 1,099)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.099,00	7.650,00	7,650 in total. Current status: Exceeded the target (Target value: 1,099)
F	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	Solutions	25,00	63,00	63 in total. Current status: Exceeded the target (Target value: 25)
S	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	Solutions	25,00	81,00	81 in total. Current status: Exceeded the target (Target value: 25)

(1)	ID	Indikator	2019	2018	2017	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	161,00	101,00	90,00	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	218,00	101,00	90,00	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	108,00	79,00	56,00	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	69,00	79,00	56,00	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	103,00	21,00	74,00	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	262,00	21,00	74,00	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	4.551,00	981,00	561,00	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	7.650,00	981,00	561,00	0,00	0,00	0,00
F	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	24,00	19,00	1,00	0,00	0,00	0,00
S	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	81,00	19,00	1,00	0,00	0,00	0,00

(1) S=kumulativ værdi - output skal leveres med udvalgte operationer [prognose, som modtaget fra støttemodtagere], F=kumulativ værdi - output leveret af operationer [faktisk præstation]

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	5a - Støtte investeringer i tilpasning til klimaforandringer, herunder økosystembaserede tilgange
Specifikt mål	3.1 - Demonstrate new and/or improved methods for improving the climate resilience of target sites

Tabel 1: Resultatindikatorer - 3.5a.3.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
3.1	Capacity of relevant authorities / practitioners around the North Sea to identify and implement solutions for improving climate change resilience	Capacity scale	2.7	2015	3.7		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
3.1	Capacity of relevant authorities / practitioners around the North Sea to identify and implement solutions for improving climate change resilience		3,29		0		2,95		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
3.1	Capacity of relevant authorities / practitioners around the North Sea to identify and implement solutions for improving climate change resilience		0		0

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	6d - Beskytte og genetablere biodiversitet og jordbunden og fremme tjenesteydelser vedrørende økosystemer, herunder gennem Natura 2000 og grøn infrastruktur

Tabel 2: Fælles og programspecifikke outputindikatorer - 3.6d

(I)	ID	Indikator	Måleenhed	Målværdi	2020	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	6,00	865,00	865 in total. Current status: Exceeded the target value (Target value: 6)
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	6,00	746,00	746 in total. Current status: Exceeded the target value (Target value: 6)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	12,00	231,00	231 in total. Current status: Exceeded the target value (Target value: 12)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	12,00	120,00	120 in total. Current status: Exceeded the target value (Target value: 12)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	110,00	748,00	748 in total. Current status: Exceeded the target value (Target value: 110)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	110,00	1.339,00	1,339 in total. Current status: Exceeded the target value (Target value: 110)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.098,00	31.710,00	31,710 in total. Current status: Exceeded the target value (Target value: 1,098)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.098,00	32.438,00	32,438 in total. Current status: Exceeded the target value (Target value: 1,098)
F	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	42,00	193,00	193 in total. Current status: Exceeded the target value (Target value: 42)
S	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	42,00	172,00	172 in total. Current status: Exceeded the target value (Target value: 42)

(I)	ID	Indikator	2019	2018	2017	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	557,00	467,00	90,00	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	746,00	467,00	90,00	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	110,00	62,00	56,00	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	120,00	62,00	56,00	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	380,00	285,00	74,00	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	1.339,00	285,00	74,00	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	23.063,00	21.321,00	561,00	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	32.438,00	21.321,00	561,00	0,00	0,00	0,00
F	3.2	Number of sites managed using new solutions supporting long-term sustainability	48,00	44,00	16,00	0,00	0,00	0,00
S	3.2	Number of sites managed using new solutions supporting long-term sustainability	172,00	44,00	16,00	0,00	0,00	0,00

(1) S=kumulativ værdi - output skal leveres med udvalgte operationer [prognose, som modtaget fra støttemodtagere], F=kumulativ værdi - output leveret af operationer [faktisk præstation]

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	6d - Beskytte og genetablere biodiversitet og jordbunden og fremme tjenesteydelser vedrørende økosystemer, herunder gennem Natura 2000 og grøn infrastruktur
Specifikt mål	3.2 - Develop new methods for the long-term sustainable management of North Sea ecosystems

Tabel 1: Resultatindikatorer - 3.6d.3.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
3.2	Capacity of North Sea regions to improve the quality of the environment	Capacity scale	2.9	2015	3.9		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
3.2	Capacity of North Sea regions to improve the quality of the environment		3,43		0		3,17		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
3.2	Capacity of North Sea regions to improve the quality of the environment		0		0

Prioritetsakse	4 - Promoting green transport and mobility
Investeringsprioritet	7c - Udvikle og forbedre miljøvenlige (herunder støjsvage) lavemissionstransportsystemer, herunder indre vandveje og søtransport, havne, multimodale forbindelser og lufthavnsinfrastruktur, for at fremme bæredygtig regional og lokal mobilitet

Tabel 2: Fælles og programspecifikke outputindikatorer - 4.7c

(I)	ID	Indikator	Måleenhed	Målværdi	2020	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	9,00	351,00	351 in total. Current status: Exceeded the target value (Target value: 9).
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	9,00	389,00	389 in total. Current status: Exceeded the target value (Target value: 9)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	18,00	5.697,00	5,697 in total. Current status: Exceeded the target value (Target value: 18)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	18,00	113,00	113 in total. Current status: Exceeded the target value (Target value: 18)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	132,00	547,00	547 in total. Current status: Exceeded the target value (Target value: 132)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	132,00	460,00	460 in total. Current status: Exceeded the target value (Target value: 132)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.329,00	36.152,00	36,152 in total. Current status: Exceeding the target value (Target value: 1,329)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.329,00	29.400,00	29,400 in total. Current status: Exceeding the target value (Target value: 1,329)
F	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	50,00	166,00	166 in total. Current status: Exceeding the target value (Target value: 50)
S	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	50,00	170,00	170 in total. Current status: Exceeding the target value (Target value: 50)

(I)	ID	Indikator	2019	2018	2017	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	247,00	124,00	19,00	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	389,00	124,00	19,00	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	93,00	43,00	6,00	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	113,00	43,00	6,00	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	276,00	105,00	46,00	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	460,00	105,00	46,00	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	17.184,00	6.883,00	3.096,00	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	28.401,00	6.883,00	3.096,00	0,00	0,00	0,00
F	4.1	Number of new and/or improved green transport solutions adopted	95,00	45,00	15,00	0,00	0,00	0,00
S	4.1	Number of new and/or improved green transport solutions adopted	151,00	45,00	15,00	0,00	0,00	0,00

(1) S=kumulativ værdi - output skal leveres med udvalgte operationer [prognose, som modtaget fra støttemodtagere], F=kumulativ værdi - output leveret af operationer [faktisk præstation]

Prioritetsakse	4 - Promoting green transport and mobility
Investeringsprioritet	7c - Udvikle og forbedre miljøvenlige (herunder støjsvage) lavemissionstransportsystemer, herunder indre vandveje og søtransport, havne, multimodale forbindelser og lufthavnsinfrastruktur, for at fremme bæredygtig regional og lokal mobilitet
Specifikt mål	4.1 - Develop demonstrations of innovative and/or improved transport and logistics solutions with potential to move large volumes of freight away from long-distance road transportation

Tabel 1: Resultatindikatorer - 4.7c.4.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
4.1	Capacity of transport and logistics stakeholders to increase the proportion of long-distance freight carried on sustainable modes in the North Sea Region	Capacity scale	2.7	2015	3.7		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
4.1	Capacity of transport and logistics stakeholders to increase the proportion of long-distance freight carried on sustainable modes in the North Sea Region		3,21		0		2,96		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
4.1	Capacity of transport and logistics stakeholders to increase the proportion of long-distance freight carried on sustainable modes in the North Sea Region		0		0

Prioritetsakse	4 - Promoting green transport and mobility
Investeringsprioritet	7c - Udvikle og forbedre miljøvenlige (herunder støjsvage) lavemissionstransportsystemer, herunder indre vandveje og søtransport, havne, multimodale forbindelser og lufthavnsinfrastruktur, for at fremme bæredygtig regional og lokal mobilitet
Specifikt mål	4.2 - Stimulate the take-up and application of green transport solutions for regional freight and personal transport

Tabel 1: Resultatindikatorer - 4.7c.4.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
4.2	Capacity of authorities and enterprises to increase the use of green transport services	Capacity scale	3.0	2015	4.0		0	As addressed in previous annual reports, the revue takes into account 2017 and 2019 values accordingly.

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
4.2	Capacity of authorities and enterprises to increase the use of green transport services		3,55		0		3,24		0

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
4.2	Capacity of authorities and enterprises to increase the use of green transport services		0		0

Prioritetsakser for teknisk bistand

Prioritetsakse	5 - Technical Assistance
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Table 2: Fælles og programspecifikke outputindikatorer - 5.Technical Assistance

(1)	ID	Indikator	Måleenhed	Målværdi	2020	Bemærkninger
F	5.1	Number of project ideas advised	Project ideas	500,00	0,00	Internal monitoring at JS and NCPs. 276 in total. Current status: On track (target value 500)
S	5.1	Number of project ideas advised	Project ideas	500,00	0,00	Internal monitoring at JS and NCPs. 276 in total. Current status: On track (target value 500)
F	5.2	Number of applications received and assessed	Applications	237,00	0,00	Monitoring system. 127 full applications in total. Current status: On track (target value (237)
S	5.2	Number of applications received and assessed	Applications	237,00	0,00	Monitoring system. 127 full applications in total. Current status: On track (target value 237)
F	5.3	Percentage of programme output targets met	% output indicators achieved	95,00	0,00	Monitoring system: Priority 1: Specific output indicator: 453,9% (1.1); 585,0% (1.2); and 450% (1.3); Priority 2: Specific output indicator: 570,6% (2.1 & 2.2); Priority 3: Specific output indicator: 252,0% (3.1) and 459,5% (3.2); Priority 4: Specific output indicator: One joint indicator 332,0% (4.1 and 4.2) Priority 2: Specific output indicator: 59,82% (2.1 & 2.2). Priority 3: Specific output indicator: 137,41% (3.1) and 20,9% (3.2) Priority 4: Specific output indicator: 7,5% (4.1) and 24,39% (4.2).
S	5.3	Percentage of programme output targets met	% output indicators achieved	95,00	0,00	Monitoring system: Priority 1: Specific output indicator: 453,9% (1.1); 585,0% (1.2); and 450% (1.3); Priority 2: Specific output indicator: 570,6% (2.1 & 2.2); Priority 3: Specific output indicator: 252,0% (3.1) and 459,5% (3.2); Priority 4: Specific output indicator: One joint indicator 332,0% (4.1 and 4.2) Priority 2: Specific output indicator: 59,82% (2.1 & 2.2). Priority 3: Specific output indicator: 137,41% (3.1) and 20,9% (3.2) Priority 4: Specific output indicator: 7,5% (4.1) and 24,39% (4.2).
F	5.4	Number of visitors to programme website	Visitors	150.000,00	113.103,00	Count tool on website. 445,688 in total. Current status: Exceeding the target value (150,000).
S	5.4	Number of visitors to programme website	Visitors	150.000,00	113.103,00	Count tool on website. 445,688 in total. Current status: Exceeding the target value (150,000).
F	5.5	Number of participants at events promoting the programme and its results	Participants	10.000,00	729,00	Monitoring by JS and other event organisers. 5.925 in total. Current status: On track (target value 10,000)
S	5.5	Number of participants at events promoting the programme and its results	Participants	10.000,00	729,00	Monitoring by JS and other event organisers. 5.925 in total. Current status: On track (target value 10,000)
F	5.6	Amount of expenditure requiring follow-up and / or correction	% of total programme budget	2,32	0,00	Monitoring (baseline is 4.82%). 0 in total. Current status: On track (target value 2,32) Reference: Article 50(2) of Regulation (EU) No 1303/2013
S	5.6	Amount of expenditure requiring follow-up and / or correction	% of total programme budget	2,32	0,00	Monitoring (baseline is 4.82%). 0 in total. Current status: On track (target value 2,32) Reference: Article 50(2) of Regulation (EU) No 1303/2013
F	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	FTEs	12,50	14,00	Approximate number.
S	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	FTEs	12,50	14,00	Approximate number.

(1)	ID	Indikator	2019	2018	2017	2016	2015	2014
F	5.1	Number of project ideas advised	0,00	16,00	18,00	69,00	173,00	0,00
S	5.1	Number of project ideas advised	0,00	16,00	18,00	69,00	173,00	0,00
F	5.2	Number of applications received and assessed	127,00	108,00	62,00	71,00	79,00	0,00
S	5.2	Number of applications received and assessed	127,00	108,00	62,00	71,00	79,00	0,00
F	5.3	Percentage of programme output targets met	0,00	0,00	0,00	0,00	0,00	0,00
S	5.3	Percentage of programme output targets met	0,00	0,00	0,00	0,00	0,00	0,00
F	5.4	Number of visitors to programme website	104.000,00	70.000,00	46.489,00	37.284,00	37.407,00	37.407,00
S	5.4	Number of visitors to programme website	104.000,00	70.000,00	46.489,00	37.284,00	37.407,00	37.407,00

(1)	ID	Indikator	2019	2018	2017	2016	2015	2014
F	5.5	Number of participants at events promoting the programme and its results	530,00	490,00	732,00	710,00	1.267,00	1.267,00
S	5.5	Number of participants at events promoting the programme and its results	530,00	490,00	732,00	710,00	1.267,00	1.267,00
F	5.6	Amount of expenditure requiring follow-up and / or correction	0,00	0,00	0,00	0,00	0,00	0,00
S	5.6	Amount of expenditure requiring follow-up and / or correction	0,00	0,00	0,00	0,00	0,00	0,00
F	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	14,00	14,00	14,00	14,00	14,00	14,00
S	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	14,00	14,00	14,00	14,00	14,00	14,00

(1) S=kumulativ værdi - output skal leveres med udvalgte operationer [prognose, som modtaget fra støttemodtagere], F=kumulativ værdi - output leveret af operationer [faktisk præstation]

Prioritetsakse	5 - Technical Assistance
Specifikt mål	5.1 - To communicate the programme to relevant stakeholders and stimulate them to develop and deliver high quality projects

Tabel 1: Resultatindikatorer - 5.5.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
5.1	No indicator required	NA	0,00	0	0,00			

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
5.1	No indicator required								

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
5.1	No indicator required				

Prioritetsakse	5 - Technical Assistance
Specifikt mål	5.2 - To ensure the sound financial management of the programme at all levels so that implementation happens with a minimum of errors, without delays, and in line with all applicable regulations

Tabel 1: Resultatindikatorer - 5.5.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2020 I alt	2020 Kvalitativ	Bemærkninger
5.2	Also not required	NA	0,00	0	0,00			

ID	Indikator	2019 I alt	2019 Kvalitativ	2018 I alt	2018 Kvalitativ	2017 I alt	2017 Kvalitativ	2016 I alt	2016 Kvalitativ
5.2	Also not required								

ID	Indikator	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
5.2	Also not required				

3.3 Tabel 3: Oplysninger om delmål og målsætninger fastsat i resultatrammen

Prioritetsakse	Ind type	ID	Indikator	Måleenhed	Delmål for 2018 i alt	Endeligt mål (2023), i alt	2020	Bemærkninger
1	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	89.387.570,00	40.576.888,00	
1	I	P 1.2	Number of applications received and assessed	Applications	27	54,00	41,00	41 Full applications and 69 Expression of Interest.
1	O	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	0	477,00	2.165,00	
1	O	1.2	Number of improved or new innovation support measures launched for businesses	Measures	0	20,00	117,00	
1	O	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	0	20,00	90,00	
2	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	84.697.410,00	30.323.466,00	
2	I	P 1.2	Number of applications received and assessed	Applications	15	28,00	31,00	31 Full applications and 52 Expression of Interest.
2	O	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed	0	51,00	291,00	
3	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	88.042.490,00	52.391.434,00	
3	I	P 1.2	Number of applications received and assessed	Applications	13	31,00	27,00	27 Full applications and 33 Expression of Interest.
3	O	3.1	Number of new and/or improved climate change adaptation methods demonstrated	Climate change adaptation solutions	0	25,00	63,00	
3	O	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	0	42,00	193,00	
4	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	52.309.996,00	16.707.402,00	
4	I	P 1.2	Number of applications received and assessed	Applications	20	37,00	28,00	28 Full applications and 36 Expression of Interest.
4	O	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	0	50,00	166,00	

Prioritetsakse	Ind type	ID	Indikator	Måleenhed	2019	2018	2017	2016	2015
1	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	22.947.522,00	9.819.310,00	1.334.466,00		
1	I	P 1.2	Number of applications received and assessed	Applications	33,00	33,00	18,00	30,00	27,00
1	O	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	1.812,00	1.063,00	100,00		
1	O	1.2	Number of improved or new innovation support measures launched for businesses	Measures	100,00	67,00	8,00		
1	O	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	42,00	14,00	4,00		
2	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	13.028.042,00	4.755.546,00	1.387.943,00		
2	I	P 1.2	Number of applications received and assessed	Applications	26,00	26,00	21,00	15,00	16,00
2	O	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes	156,00	93,00	9,00		

Prioritetsakse	Ind type	ID	Indikator	Måleenhed	2019	2018	2017	2016	2015
				developed					
3	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	31.413.180,00	12.642.246,00	1.214.890,00		
3	I	P 1.2	Number of applications received and assessed	Applications	25,00	25,00	8,00	18,00	20,00
3	O	3.1	Number of new and/or improved climate change adaptation methods demonstrated	Climate change adaptation solutions	24,00	19,00	1,00		
3	O	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	48,00	44,00	16,00		
4	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	7.961.946,00	2.882.598,00	928.511,00		
4	I	P 1.2	Number of applications received and assessed	Applications	24,00	24,00	15,00	12,00	15,00
4	O	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	95,00	45,00	15,00		

Prioritetsakse	Ind type	ID	Indikator	Måleenhed	2014
1	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	
1	I	P 1.2	Number of applications received and assessed	Applications	0,00
1	O	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	
1	O	1.2	Number of improved or new innovation support measures launched for businesses	Measures	
1	O	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	
2	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	
2	I	P 1.2	Number of applications received and assessed	Applications	0,00
2	O	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed	
3	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	
3	I	P 1.2	Number of applications received and assessed	Applications	0,00
3	O	3.1	Number of new and/or improved climate change adaptation methods demonstrated	Climate change adaptation solutions	
3	O	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	
4	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	
4	I	P 1.2	Number of applications received and assessed	Applications	0,00
4	O	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	

3.4. Finansielle oplysninger

Tabel 4: Finansielle oplysninger vedrørende prioritetsakser og programmer

Som anført i tabel 1 i bilag II til Kommissionens gennemførelsesforordning (EU) nr. 1011/2014 (Model til indberetning af finansielle data) og tabel 16 i modellen for samarbejdsprogrammer under målet om europæisk territorielt samarbejde

Prioritetsakse	Fond	Beregningsgrundlag	Finansiering i alt	Medfinansieringsrate	De samlede støtteberettigede udgifter til operationer, som er udvalgt til støtte	Andel af den samlede tildeling, som er omfattet af udvalgte foranstaltninger	Offentlige støtteberettigede udgifter til operationer, som er udvalgt til støtte	De samlede støtteberettigede udgifter, som modtagerne har anmeldt til forvaltningsmyndigheden	Andel af den samlede tildeling, som er omfattet af støtteberettigede udgifter anmeldt af støttedtagerne	Antal udvalgte foranstaltninger
1	EFRU	I alt	89.387.570,00	50,00	87.214.112,00	97,57%	78.971.804,00	42.372.549,00	47,40%	22
2	EFRU	I alt	84.697.410,00	50,00	91.112.864,00	107,57%	75.428.340,00	34.538.510,00	40,78%	19
3	EFRU	I alt	88.042.490,00	50,00	87.656.114,00	99,56%	83.144.697,00	56.156.584,00	63,78%	18
4	EFRU	I alt	52.309.996,00	50,00	54.391.054,00	103,98%	45.873.835,00	19.054.250,00	36,43%	14
5	EFRU	Offentlig	14.336.054,00	70,00	14.336.054,00	100,00%	14.336.054,00	7.328.315,00	51,12%	1
I alt	EFRU		328.773.520,00	50,87	334.710.198,00	101,81%	297.754.730,00	159.450.208,00	48,50%	74
Samlet tal			328.773.520,00	50,87	334.710.198,00	101,81%	297.754.730,00	159.450.208,00	48,50%	74

Hvis det er relevant, indberettes anvendelsen af bidrag fra tredjelande, der deltager i samarbejdsprogrammet (f.eks. IPA og ENI, Norge, Schweiz)

This item is not applicable for the North Sea Region Programme.

Tabel 5: Fordelingen af de kumulative økonomiske data efter interventionskategori

Som anført i tabel 2 i bilag II til Kommissionens gennemførelsesforordning (EU) nr. 1011/2014 (Model til indberetning af finansielle data) og tabel 6-9 i modellen for samarbejdsprogrammer

Prioritetsakse	Fond	Interventionsområde	Finansieringsform	Den territoriale dimension	Territorial gennemførelsesmekanisme	Dimensionen tematisk mål	ESF's sekundære tema	Den økonomiske dimension	Lokaliseringsdimensionen	De samlede støtteberettigede udgifter til operationer, som er udvalgt til støtte	Offentlige støtteberettigede udgifter til operationer, som er udvalgt til støtte	De samlede støtteberettigede udgifter, som modtagerne har anmeldt til forvaltningsmyndigheden	Antal udvalgte foranstaltninger
1	EFRU	060	01	04	07	01		24	SE	16.635.304,00	15.993.515,00	7.075.975,00	4
1	EFRU	062	01	04	07	01		24	NL	17.039.730,00	15.397.238,00	8.147.008,00	5
1	EFRU	063	01	04	07	01		24	BE	12.301.258,00	10.529.179,00	6.691.197,00	3
1	EFRU	066	01	04	07	01		24	DK	12.301.258,00	10.529.179,00	6.691.197,00	3
1	EFRU	067	01	04	07	01		24	NL	12.301.258,00	10.529.179,00	6.691.197,00	3
1	EFRU	078	01	04	07	01		24	NL	16.635.304,00	15.993.514,00	7.075.975,00	4
2	EFRU	012	01	04	07	06		22	BE	18.104.186,00	15.491.127,00	6.210.702,00	3
2	EFRU	013	01	04	07	06		22	DE	27.452.246,00	22.223.043,00	11.058.553,00	6
2	EFRU	023	01	04	07	06		22	NL	18.104.186,00	15.491.127,00	6.210.702,00	4
2	EFRU	069	01	04	07	06		22	NL	27.452.246,00	22.223.043,00	11.058.553,00	6
3	EFRU	085	01	04	07	05		22	UK	46.071.414,00	42.797.265,00	22.315.052,00	11
3	EFRU	087	01	04	07	05		22	NL	41.584.700,00	40.347.432,00	33.841.532,00	7
4	EFRU	036	01	04	07	07		12	UK	22.876.982,00	19.318.291,00	8.451.814,00	5
4	EFRU	043	01	04	07	07		12	DE	22.876.982,00	19.318.291,00	8.451.814,00	6
4	EFRU	044	01	04	07	07		12	NL	8.637.090,00	7.237.253,00	2.150.622,00	3
5	EFRU	121	01	04	07			18	DK	10.752.040,00	10.752.040,00	7.328.315,00	1
5	EFRU	122	01	04	07			18	DK	716.803,00	716.803,00	0,00	1
5	EFRU	123	01	04	07			18	DK	2.867.211,00	2.867.211,00	0,00	1

Tabel 6: Kumulative udgifter til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet

1. Operation (2)	2. Det EFRU-støttebeløbet (1), der påtænkes anvendt til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet, baseret på udvalgte operationer	3. Andel af den samlede finansielle tildeling til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet (%) (kolonne 2/total beløb tildelt i støtte fra EFRU på programniveau *100)	4. De EFRU-støtteberettigede udgifter, der er afholdt til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet, som modtageren har anmeldt til forvaltningsmyndigheden	5. Andel af den samlede finansielle tildeling til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet (%) (kolonne 4/total beløb tildelt i støtte fra EFRU på programniveau *100)
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(1) EFRU-støtten er Kommissionens afgørelse om det pågældende samarbejdsprogram.

(2) I overensstemmelse med og inden for lofterne i artikel 20 i forordning (EU) nr. 1299/2013.

4. SAMMENFATNING AF EVALUERINGER

Work on the programme's evaluation plan began in 2015 with initial discussions with the Monitoring Committee starting after the Programme was adopted. The Evaluation Steering Group (ESG) received a mandate from the Monitoring Committee to initiate work on the draft evaluation plan. The final approval of the Programme's evaluation plan was issued in 2016. The evaluation plan consists of three parts:

- (i) the review of the two step application process;
- (ii) operational evaluation – efficiency and effectiveness of communications and management structures and (ii) operational evaluation – efficiency and effectiveness of programme implementation / delivery and
- (iii) impact evaluation.

The first part of the evaluation - the review of the two step application process - was completed in 2017. This information was conveyed in a previous Annual Implementation Report. At the end of 2018, the Monitoring Committee approved the ESG's recommendation to hire Ramboll to carry out the operational and impact evaluations of the programme. The inception meeting, involving the ESG and Ramboll, took place in January 2019, and work began on the evaluations that year.

The initial findings of the evaluation were discussed with members of the ESG in April 2020, and revisions and final conclusions and recommendations presented to the ESG in September. The final version of the evaluation was approved by the Monitoring Committee in November 2020. The executive summary of the evaluation follows below.

Key findings of the evaluation

- The Interreg North Sea Region programme is implemented **successfully and according to plan**. The programme has already **reached the performance framework targets for 2023** to a very large extent. It has **substantially contributed to reaching the specific objectives**: all output indicators have already met and considerably exceeded their targets by August 2020.
- The programme is **consequently aligned with the three EU 2020 objectives** and contributes to all three objectives:
 - **Smart growth** is supported through activities in all four Priority Axes with a special focus in the PA 1 and 2.
 - **Sustainable growth** is also strongly supported by the programme. Especially the PA 2, 3 and 4 are targeted to a more sustainable NSR region with different thematic focuses.
 - The programme also contributes with some projects to the objective of **inclusive growth**. Social challenges are especially addressed by projects in the PA 1.
- All projects result in the “**empowerment of key stakeholders**” and the “**application of knowledge and skills**”. More than 2/3 of the projects (will) also contribute to the “**activation of decision-makers**”. Based on experiences with the evaluation of similar programmes, it is extraordinary that there is such a high number of very complex projects that contribute to all three impact categories. More specifically, the impacts of the programme include contributions to the following developments:
 - Stimulation of the **adoption of products, processes and services to ‘green’ the North Sea Region**.
 - Demonstration of **methods and techniques to deal with renewable energy generation**

- and reduce overall energy use.
- **Improved climate change adaptation**, increased resilience and improved eco-system management.
- Design and implementation of **new methods for the long-term sustainable management of the North Sea ecosystems**.
- Increase of regional capacity to **support modal shift to low-carbon transport**.
- Increase of the capacity of **sustainable transport in the NSR**.
- The **overall added value of transnational cooperation in the North Sea Region Programme** lies in **finding common solutions for shared problems**.
- The following aspects were found to be of particularly high relevance for the successful implementation and the high effectiveness of the programme:
 - Almost all projects include **tests or pilots to validate new knowledge and try out jointly developed solutions**. The pilots are conducted in different regions in different countries which ensures testing under different circumstances by different actors.
 - Applying **target-specific means of communication** acknowledges the characteristics of the different end-users and thus ensures that the different end-users are reached efficiently.
 - For for-profit private beneficiaries the **establishment of new networks and new contacts with other organisations or experts** seems to be a key benefit of participating in the programme. Overall, participation in the NSR programme is mainly seen as a long-term investment by private beneficiaries.
 - The **cooperation between the programme bodies** is in most cases **well established**. The atmosphere is characterized by a high willingness to communicate, share knowledge and work together. The **responsibilities** and tasks of each programme bodies are **clear and conducted accordingly**. The **high level of engagement** of people involved in the programme is prevalent. **Optimisation potential** was identified in the cooperation between the JS and the NCPs and between the MC and the SC.
 - Communication activities have contributed to **effectively communicate the programme to relevant stakeholders and to stimulate stakeholders** to develop and deliver high quality projects.
 - The **application process is well organised and elaborated**. The **support** to the beneficiaries during the application process is **very effective**. Only minor improvement possibilities have been identified.
 - The **decision-making process in the programme is clear and transparent**. There is **no need for improvement** concerning the clarity and transparency of the decision-making processes.

Key recommendations of the evaluation

- Try to set **more realistic targets for the output indicators** by actively using the experience from the current funding period and continue to **clearly define the output and result indicators** and to provide the output indicators' definitions in a clear and understandable way to the project beneficiaries (fact sheet). Make sure to **support beneficiaries in the definition of targets** and in the reporting of values reached where necessary.
- Continue to **select projects of high complexity** which contribute to different impact categories and impacts in order to achieve a **high level of sustainable impact in the North Sea Region**.
- Encourage lead beneficiaries and project beneficiaries to continue **applying target-specific communication measures** in order to effectively reach out to relevant stakeholders outside the

programme.

- Continue to **involve different types of partners** in the programme to **ensure a multidisciplinary perspective and a high level of innovation in the projects**. Especially, focus on sustaining a **high level of involvement of private organisations, business support organisations or network** representatives to allow for a close link to practice.
- Keep the momentum for the **further improvement of cooperation between JS and NCPs** from the joint meeting in March 2020 and engage actively in the NCP network and between the NCPs and JS to **maintain the strong levels of cooperation**. Regularly check and - if needed - update the working document setting out the roles and responsibilities of the NCPs and the cooperation with the JS.

Make sure it is **transparent to applicants when they will receive the notification that their project application (EoI and full application) has been approved or rejected by the programme**. The **number of characters in the EoI form could be limited even further**, to make this first step of the application process even more efficient. **Fine-tuning of timing could help to further improve the decision-making processes** from the programme bodies' side: Consider call periods carefully and take holidays into account; potentially combine meetings of Monitoring Committee and Steering Committee to hasten processes.

Currently the programme is in the process of drafting the new programme. It is still too early to address to what extent we are able to use results from the evaluation into practice. However, where it is appropriate, we will certainly do so.

Navn	Fond	Fra måned	Fra år	Til måned	Til år	Evalueringsstype	Tematisk mål	Emne	Resultater
Programme Evaluation (mixed) Operational and Impact Evaluation (Final) ISSN 1904-4704.	EFRU	12	2018	10	2020	Blandet	01 05 06 07	Programme Evaluation (mixed) Operational and Impact Evaluation (Final) ISSN 1904-4704.	See above in section Synthesis of Evaluation.

5 . FORHOLD, DER HAR INDFLYDELSE PÅ PROGRAMRESULTATERNE, OG KORRIGERENDE FORANSTALTNINGER, DER ER TRUFFET

(a) Forhold, der har indflydelse på programresultaterne, og foranstaltninger, der er truffet

The Joint Secretariat

As described in the 2018 Annual Report an organizational restructuring of the secretariat took place in 2018 and two additional members of staff were employed in order to improve the capacity of the secretariat. Prior to this the secretariat had been understaffed due to long term illness and a staff change in a key position. Full staffing helped as the project load reached its likely maximum level by December 2019. No further calls for full applications have been launched since then, but a limited call for project extensions is planned for 2021. The purpose of the limited call is to take all steps possible to ensure full use of the available funding for projects.

So far all spending targets on programme level have been reached and exceeded. There are, in other words, no indications of a N+3 problem in the foreseeable future; this could, however, change as a result of delays in the implementation of projects due to the Corona situation. A number of steps allowing projects to adjust plans and make minor changes have been put in place in 2020 to ensure the continuous delivery of the approved projects. So far no projects have been reported in serious difficulties or been threatened by collapse as a result of the Corona situation.

2nd level control findings

In previous programming periods the North Sea Programme was subject to error rates exceeding the 2% materiality threshold. In some cases, this led to interruptions of payments from the European Commission, which in turn led to significant delays in the delivery of the projects. Most projects tend to limit their activities when it is uncertain if they will be reimbursed for their costs. In other words, all possible steps should be made to avoid such situations.

In the programme preparation phase significant efforts were made to avoid such a situation in the future. These measures have covered a broad palate of initiatives all of which were described in the Annual Report for 2018.

To a large extent the measures taken have worked, and in general the error rates have been significantly lower than in previous programming periods. In 2019 two errors were detected by the 2nd level control, leading to a Total Error Rate (TER) of 2,47%. The two findings were not connected and took place in two different member states. A financial correction was made in connection with the closing of the Accounting Year 2018/19 and submission of the assurance package, reducing the Residual Total Error Rate (RTER) to 2%.

Following the incident in 2019 the secretariat has targeted its efforts on the type of errors detected in the two cases, but perhaps more significantly the national level has made huge efforts in order to avoid a similar situation in the future. These efforts are of a permanent nature and have already played a role in the preparation of the new Interreg VI programme.

No system audits were carried out in 2020 due to the Corona situation and the error rate (RTER) for the 2019/2020 period was 0,32%.

(b) VALGFRI FOR LETTE RAPPORTER, ellers inkluderet i pkt. 9.1. En vurdering af, om fremskridtene hen imod målene er tilstrækkelige til at sikre, at de opfyldes, med angivelse af de afhjælpende foranstaltninger, der er truffet eller planlagt, hvis det er relevant.

See previous section 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (a) Issues which affect the performance of the programme and the measures taken.

6. SAMMENDRAG TIL BORGERNE (ARTIKEL 50, STK. 9, I FORORDNING (EU) NR. 1303/2013)

Et sammendrag til borgerne af indholdet af de årlige og endelige gennemførelsesrapporter gøres offentligt tilgængeligt og uploades som en særskilt fil i form af et bilag til de årlige og endelige gennemførelsesrapporter.

Sammendraget til borgerne kan uploades/findes under Generelt > Dokumenter

7. RAPPORT OM GENNEMFØRELSEN AF FINANSIELLE INSTRUMENTER (ARTIKEL 46 I FORORDNING (EU) NR. 1303/2013)

8. FREMSKRIDT I FORBEREDELSEN OG GENNEMFØRELSEN AF STORE PROJEKTER OG FÆLLES HANDLINGSPLANER (ARTIKEL 101, LITRA H), OG ARTIKEL 111, STK. 3, I FORORDNING (EU) NR. 1303/2013, OG ARTIKEL 14, STK. 3, LITRA B), I FORORDNING (EU) NR. 1299/2013)

8.1. Store projekter

Tabel 7: Store projekter

Projekt	FÆLLES KONSULÆRE INSTRUKSER	Status for det store projekt	Samlede investeringer	Samlede støtteberettigede udgifter	Planlagt dato for underretning/indgivelse	Dato for stiltende aftale/Kommissionens godkendelse	Planlagt påbegyndelse af gennemførelse	Planlagt dato for afslutning	Prioritetsakse/investeringsprioriteter	Aktuel gennemførelsesstatus — finansielle fremskridt (i % af udgifter attesteret over for Kommissionen i forhold til samlede støtteberettigede udgifter)	Aktuel gennemførelsesstatus — fysiske fremskridt, projektets vigtigste gennemførelsesfase	Vigtigste output	Dato for underskrivelse af den første bygge- og anlægskontrakt (1)	Bemærkninger
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(1) I tilfælde af operationer, der gennemføres under OPP-strukturer, underskrivelsen af OPP-aftalen mellem den offentlige myndighed og det privatretlige organ (artikel 102, stk. 3, i forordning (EU) nr. 1303/2013).

Væsentlige problemer, der har gjort sig gældende ved gennemførelsen af store projekter, og hvordan de er blevet løst

This item is not applicable for the North Sea Region Programme.

Eventuelle planlagte ændringer i listen over store projekter i samarbejdsprogrammet

This item is not applicable for the North Sea Region Programme.

8.2. Fælles handlingsplaner

Forløbet af gennemførelsen af de forskellige stadier i fælles handlingsplaner

This item is not applicable for the North Sea Region Programme.

Tabel 8 : Fælles handlingsplaner (JAP)

JAP- betegnelse	FÆLLES KONSULÆRE INSTRUKSER	Stadium af gennemførelsen af JAP	Samlede støtteberettigede udgifter	Samlet offentlig støtte	OP-bidrag til JAP	Prioritetsakse	JAP- type	[Planlagt] indgivelse til Kommissionen	[Planlagt] påbegyndelse af gennemførelsen	[Planlagt] afslutning	Vigtigste output og resultater	Samlede støtteberettigede udgifter attesteret over for Kommissionen	Bemærkninger
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Væsentlige problemer, der har gjort sig gældende, og hvordan de er blevet løst.

This item is not applicable for the North Sea Region Programme.

9. VURDERING AF GENNEMFØRELSEN AF SAMARBEJDSPROGRAMMET (ARTIKEL 50, STK. 4, I FORORDNING (EU) NR. 1303/2013 OG ARTIKEL 14, STK. 4, I FORORDNING (EU) NR. 1299/2013)

9.1 Oplysninger i del A og opfyldelse af programmets mål (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013)

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
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Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
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Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
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Prioritetsakse	4 - Promoting green transport and mobility
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Prioritetsakse	5 - Technical Assistance
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9.2. Specifikke foranstaltninger, der er truffet for at fremme ligestilling mellem mænd og kvinder og ikke-forskelsbehandling, særlig adgang for handicappede personer, og de ordninger, der er indført for at sikre integrering af kønsaspektet i samarbejdsprogrammet og i operationerne (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013 og artikel 14, stk. 4, andet afsnit, litra d), i forordning (EU) nr. 1299/2013)

En vurdering af gennemførelsen af specifikke foranstaltninger under hensyntagen til principperne i artikel 7 i forordning (EU) nr. 1303/2013 om fremme af ligestilling mellem mænd og kvinder og ikke-forskelsbehandling og i relevant omfang afhængigt af samarbejdsprogrammets indhold og mål et overblik over de specifikke foranstaltninger, der er truffet for at fremme ligestilling mellem mænd og kvinder og ikke-forskelsbehandling, særlig adgang for handicappede personer, og de ordninger, der er indført for at sikre integrering af kønsaspektet i samarbejdsprogrammet og i operationerne.

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9.3. Bæredygtig udvikling (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013 og artikel 14, stk. 4, afsnit 2, litra e), i forordning (EU) nr. 1299/2013)

En vurdering af gennemførelsen af foranstaltninger under hensyntagen til principperne i artikel 8 i forordning (EU) nr. 1303/2013 om bæredygtig udvikling og i relevant omfang afhængigt af det operationelle programs indhold og mål et overblik over de foranstaltninger, der er truffet for at fremme bæredygtig udvikling i overensstemmelse med denne artikel.

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9.4. Rapportering om den støtte, der er anvendt til målene vedrørende klimaforandringer (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013)

Beregnete støttebeløb, der skal anvendes til klimamålene på baggrund af de kumulative finansielle data efter interventionskategori i tabel 7

Prioritetsakse	Vejledende støttebeløb til brug for klimamålene (EUR)	Andel af den samlede tildeling til det operationelle program (i %)
2	37.320.758,20	88,13%
3	30.006.632,80	68,16%
4	10.878.210,80	41,59%
I alt	78.205.601,80	46,76%

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9.5 Partnernes rolle i gennemførelsen af samarbejdsprogrammet (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013 og artikel 14, stk. 4, første afsnit, litra c), i forordning (EU) nr. 1299/2013)

En vurdering af gennemførelsen af foranstaltninger under hensyntagen til partnernes rolle, herunder inddragelsen af partnerne i gennemførelsen, overvågningen og evalueringen af samarbejdsprogrammet, jf. artikel 5 i forordning (EU) nr. 1303/2013

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10. ANGIVELSE OG VURDERING AF OBLIGATORISKE OPLYSNINGER (ARTIKEL 14, STK. 4, FØRSTE AFSNIT, LITRA A) OG B), I FORORDNING (EU) NR. 1299/2013)

10.1 Fremskridt i gennemførelsen af evalueringsplanen og opfølgningen af evalueringsresultaterne

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Status	Navn	Fond	År for afslutning af evaluering	Evalueringstype	Tematisk mål	Emne	Resultater (i tilfælde af effektivering)	Opfølgning (i tilfælde af effektivering)
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10.2 Resultaterne af fondenes informations- og PR-foranstaltninger under kommunikationsstrategien

11. ANGIVELSE AF YDERLIGERE OPLYSNINGER AFHÆNGIGT AF SAMARBEJDSPROGRAMMETS INDHOLD OG MÅL (ARTIKEL 14, STK. 4, ANDET AFSNIT, LITRA A), B), C) OG F), I FORORDNING (EU) NR. 1299/2013)

11.1. Fremskridt i gennemførelsen af den integrerede tilgang til territorial udvikling, herunder integrerede territoriale investeringer, bæredygtig udvikling af byområder og samfundsstyret lokal udvikling inden for rammerne af samarbejdsprogrammet

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11.2 Fremskridt i gennemførelsen af foranstaltninger til styrkelse af myndighedernes og støttemodtagernes kapacitet til at forvalte og anvende EFRU

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11.3 Bidrag fra makroregionale strategier og havområdestrategier (hvis relevant)

Som fastsat ved forordning (EU) nr. 1299/2013, betragtning 19, artikel 8, stk. 3, litra d), om "indhold, vedtagelse og ændring af samarbejdsprogrammer" og artikel 14, stk. 4, 2. underafsnit, litra c), om "gennemførelsesrapporter", bidrager dette program til MRS(s) og/eller SBS:

As outlined in the Cooperation Programme it still seems unlikely that there will be a comprehensive North Sea Strategy. Attempts to coordinate policy developments and stakeholders around the North Sea have been ongoing, but the debate about a North Sea Strategy peaked in 2015.

The CPMR North Sea Commission's North Sea region 2030 strategy was adopted during the 29th NSC Annual Business Meeting on 6 November 2020, and it was presented to the wider North Sea community during the annual North Sea Conference later that month. The strategy is a steering document for the North Sea Commission and priority list for cooperation around the North Sea Region. It demonstrates the will of regional governments around the North Sea to work together to tackle common challenges.

The North Sea countries, in the frame of the North Seas Energy Cooperation (NSEC), issued a joint statement calling for a European enabling framework for offshore wind energy in July 2020. The framework should consider how to tackle existing barriers for an accelerated development of cross-border hybrid offshore wind energy projects in the North Sea, but also include guidance to EU countries on project implementation, adequate electricity market arrangements and efficient EU financing. This joint statement and the further work of the NSEC in 2020 provided valuable input to the EU strategy on offshore renewable energy, published on 19 November 2020.

Since July, the North Seas Energy Cooperation has made progress, in particular, by further developing concrete proposals for hybrid projects, exploring ways for better coordination of maritime spatial and offshore grid planning, including multi-use, and preparations for a study on a long-term vision for the role of offshore renewables by 2050, including hydrogen.

NSEC countries and the Commission took stock of the work and achievements in 2020 at a ministerial meeting on 14 December 2020. Energy Ministers and the European Commissioner for Energy agreed on key initiatives to be undertaken from 2021 to foster the deployment of offshore renewable energy. This includes the realisation of cross-border offshore wind projects that are interconnected among North Seas EU Member States and Norway (joint and hybrid projects) and the use of cooperation mechanisms including by landlocked countries.

Please note for the following box section 'where to indicate which relevant macroregional / sea-basin strategy our programme belongs to'; is not applicable for the North Sea Region Programme.

- EU-strategien for Østersøområdet (EUSBSR)
- EU-strategien for Donauområdet (EUSDR)
- EU-strategien for området omkring Adriaterhavet og Det Joniske Hav (EUSAIR)
- EU-strategien for Alperregionen (EUSALP)
- Strategien for området omkring Atlanterhavet (ATLSBS)

11.4 Fremskridt med gennemførelsen af aktioner inden for området social innovation

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13. INTELLIGENT, BÆREDYGTIG OG INKLUSIV VÆKST

Oplysninger om og vurdering af programmets bidrag til virkeliggørelse af EU-strategien for intelligent, bæredygtig og inklusiv vækst

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14. FAKTORER, DER PÅVIRKER PROGRAMMETS RESULTAT, SAMT DE FORANSTALTNINGER, DER ER TRUFFET — RESULTATRAMME (ARTIKEL 50, STK. 2, I FORORDNING (EU) NR. 1303/2013)

Hvis vurderingen af fremskridt hen imod virkeliggørelsen af de delmål og målsætninger, der er fastsat i resultatrammen, viser, at visse delmål og målsætninger ikke er opfyldt, skal medlemsstaterne redegøre for baggrunden for den manglende opfyldelse af disse mål i rapporten til forelæggelse i 2019 (for delmål) og i den endelige gennemførelsesrapport (for mål).

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DOKUMENTER

Dokumenttitel	Dokumenttype	Dokumentets dato	Lokalt referencenr.	Kommissionsreference	Kontrolværdi	Filer	Sendt den	Sendt af
Operational and Impact Evaluation of the Interreg VB North Sea Region Programme 2014-2020 – Evaluation Report ISSN 1904-4704	Sammendrag til borgerne	09-04-2021	NSRP		1503539608	Operational and Impact Evaluation of the Interreg VB North Sea Region Programme 2014-2020 – Evaluation Report ISSN 1904-4704	31-05-2021	nhanseng
Citizens' Summary FINAL 28 05 2021	Sammendrag til borgerne	28-05-2021			2730077254	Citizens' Summary FINAL 28 05 2021	31-05-2021	nhanseng
Annex to the Annual Report 2021	Sammendrag til borgerne	28-05-2021	NSRP		1118453697	annex to the Annual Report 2021	31-05-2021	nhanseng

Kontrolsum for alle de strukturerede data: 980093379

