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GENNEMFØRELSESRAPPORT UNDER MÅLET OM EUROPÆISK TERRITORIALT SAMARBEJDE

DEL A

IDENTIFIKATION AF DEN ÅRLIGE/ENDELIGE GENNEMFØRELSESRAPPORT

CCI	2014TC16RFTN005
Betegnelse	North Sea
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2. OVERBLIK OVER GENNEMFØRELSEN AF SAMARBEJDSPROGRAMMET (ARTIKEL 50, STK. 2, I FORORDNING (EU) NR. 1303/2013 OG ARTIKEL 14, STK. 3, LITRA A), I FORORDNING (EU) NR. 1299/2013)

Vigtige oplysninger om gennemførelsen af samarbejdsprogrammet for det pågældende år, herunder om finansielle instrumenter, vedrørende de finansielle data og indikatordata.

The Programme held two Monitoring Committee meetings and two Steering Committee meetings, closed two calls for applications, organized and executed a number of events, and a fulfilled myriad of other tasks in 2017. Of particular note is the fact that the programme was designated at the beginning of the year and the first claim was submitted to the Commission in the summer. This claim was subject to second level control and in conjunction with this a system audit was carried out in the autumn.

Reporting by projects began with two Call 1 project 'test cases' starting in January. By the end of the year, 20 reports had been submitted to the Secretariat.

Call 3 which opened on 14 November 2016, closed in February. It was the first call only for Full Applications; 21 applications were received. Four rejected full applications from Call 2 and 17 expressions of interest approved in Calls 1 and 2 applied.

At Monitoring Committee 4 in Hannover (2-3 May), committee members made the following decisions:

- continue with the Programme's existing State Aid set up and not allow beneficiaries to apply under any GBER articles beyond Article 20;
- requested that the Joint Secretariat carry out a review of the two-step application procedure and present results at the next committee meeting in October;
- approved the Call 4 Guidance Note and gave a preliminary approval to the Call 5 dates of 29 December to 5 March 2018;
- approved Fact Sheets 6, 8, 13, 15, 16, 17, 24 and 25. On Fact Sheet 17, the committee decided that the Programme would use only the *de minimis* scheme and eliminate final recipients' option to receive aid using GBER.

Steering Committee meeting 3 was held in Oostende on 7-8 June. The rate of approval for this call was 71%. The committee followed the recommendation of the Joint Secretariat on all applications.

On 29 and 30 June 2017 the Programme held the North Sea Conference 2017 in Göttingen with the theme of 'Sustainable Growth Corridors.' The conference was jointly hosted by the North Sea Commission and Germany, and it attracted more than 300 participants.

On 30 June Call 4 opened for Expressions of Interest only. The call closed 28 August. Forty-one Expressions of Interest from all North Sea member countries were submitted via the Online Monitoring System.

From June to September the Joint Secretariat carried out a review of the two-step application procedure. The Evaluation Steering Group (ESG) held a phone conference in September to discuss the main findings and the conclusions were:

1. The programme needs to reduce the amount of time used for the application cycle.

2. The amount of information required in an EOI should be reconsidered.

3. The level of support to applicants needs to be discussed and clarified.

Thus, the ESG asked the Monitoring Committee, at meeting #5, to appoint a working group to make solid recommendations on the following issues:

- How to reduce the amount of time needed for an application cycle.
- To what extent the amount of information required in an EOI is needed.
- Support mechanisms and whether they can/should be augmented.

With the completion of the changes module in the Online Monitoring System the Programme was able to handle its first major budget and partnership change request in September. With no consensus on the changes submitted by project Lean Landing, the first project to submit a change, the decision was made to ask for additional information and present this at the Steering Committee meeting in November. The change was subsequently approved during the meeting.

At Monitoring Committee (MC) meeting 5 in Lüneburg on 4-5 October, members made the following decisions:

- BE, DE, NL, and UK voted to allow aggregation of *de minimis* funding for beneficiaries selecting the scheme, at EUR 200,000 per member state that joined – for a potential total of EUR 800,000 per undertaking; DK & SWE decided to join the scheme as well after considering additional information after the MC meeting.
- the Secretariat should set up the proposed working group to discuss conclusions on the two-step application procedure and send recommendations to the MC by Written Procedure;
- approved the distribution key for payment of positive or negative interest;
- postponed the decision on the introduction of cluster projects to the next MC meeting;
- asked that a revised version of the Business Plan be presented for approval of the Committee by Written Procedure;
- approved changes to Fact Sheets 2A, 6, 18, 20, 24, 26;
- approved the guidance note for Call 5, including the requirement that Partnership Agreements be signed within 6 months of a project contract being signed. A final decision on Call 6 would be taken via Written Procedure once the Committee had made a decision about the form of future applications and calls.

On 28 November the Working Group for the improvement of the two-step application procedure met. Based on the group's conclusions the secretariat prepared Written Procedure document #4, which provided recommendations to the Monitoring Committee:

- Approve timelines for Calls 5, 6 and 7, introducing an extra EOI call in Spring 2018 to ensure two rounds of full applications in 2018;
- Approve proposed changes to application and assessment forms including introduction of character limits for both applications and assessments and amendments to the EOI application from Call 8;
- Take note and acknowledge coordinated efforts between the Secretariat and the National Contact Points.

Written Procedure document # 4 was sent to the Monitoring Committee for consideration

on the 19th of December with a 26 January 2018 deadline for voting and feedback.

Steering Committee meeting 4 took place on the 29-30 November in Antwerp. Major Change 1 for project Lean Landing was approved with the caveat that the project be closely monitored for its duration. Of the 41 Expressions of Interest received, 18 of the EOIs that the Secretariat had recommended for approval were approved by the Steering Committee, as well as two that the Secretariat had recommended for rejection.

2017 also included many exciting events and activities. The Secretariat participated in a number of kick off meetings for Call 2 and 3 projects. They also organized meetings with our National Contact Points to strengthen cooperation, ran reporting training seminars in Malmö and Utrecht, ran an Interwork event for potential Call 4 applicants, held First Level Control Seminars in Germany and the Netherlands in September, a transport seminar in Scotland and trained MC members on the OMS in October. The remaining text can be found in the annex.

3. PRIORITETSAKSENS GENNEMFØRELSE

3.1 Overblik over gennemførelsen

ID	Prioritetsakse	Vigtige oplysninger om gennemførelsen af prioritetsaksen for det eller de pågældende år med henvisning til hovedudviklingen, væsentlige problemer og foranstaltninger truffet for at løse disse problemer
1	Thinking Growth: Supporting growth in North Sea Region economies	<p>There is a recognised need to:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Strengthen the knowledge economy to generate growth and jobs especially in SMEs <input type="checkbox"/> Improve the commercial take-up of research results + Improve framework conditions for new and expanding companies <input type="checkbox"/> Ensure that all parts of the region actively develop their innovation potential based on their own positions of strength <input type="checkbox"/> Stimulate innovation in public service delivery <input type="checkbox"/> Ensure that public administrations where possible use public investments as a driver for innovation <p>These are the main objectives of priority 1.</p> <p>By the end of 2017 (after Calls 1, 2 and 3) 13 projects had been approved in Priority 1 with a total of € 25.320.900 in ERDF and € 2.063.699 in Norwegian funding. This leaves € 21.510.212 in ERDF and € 787.365 in Norwegian funding for future projects. The remaining text can be found in the annex.</p>
2	Eco-innovation: Stimulating the green economy	<p>The aim of this objective is to identify measures to improve the environmental footprint of the NSR economy and wider society including carbon and resource use.</p> <p>Call 3 opened on 14 November 2016 and closed on 1 February 2017. Priority 2 received four full applications. All four applications were approved. In total there are 7 projects approved: Dual Ports, SCALE-UP; COBEN; SmartGreen, BIOCAS, 2IMPRESZ and SalFar. In 2017, Dual Ports and SCALE-Up reported for their first time. The other projects are bound to report in 2018 while Dual Ports and SCALE-UP will come in with their second reports as well. Both claims from Dual Ports and SCALE-UP were also paid in 2017; meeting the 90 days rule. By the end of 2017 (after Calls 1, 2 and 3) 7 projects had been approved in Priority 2 with a total of € 15.852.284 in ERDF and € 694.027 in Norwegian funding. This leaves € 29.306.288 in ERDF and € 2.055.213 in Norwegian funding for future projects. The remaining text can be found in the annex.</p>

ID	Prioritetsakse	Vigtige oplysninger om gennemførelsen af prioritetsaksen for det eller de pågældende år med henvisning til hovedudviklingen, væsentlige problemer og foranstaltninger truffet for at løse disse problemer
3	Sustainable North Sea Region: Protecting against climate change and preserving the environment	<p>Action under this priority should monitor and predict climate changes in all sectors and ensure that essential preventative actions are taken so that the climate change threat can be properly managed in the North Sea Region.</p> <p>Call 3 opened on 14 November 2016 and closed on 1 February 2017. Priority 3 received five full applications. Three were approved and two were rejected. The rejected IMMERSE project was recommended to reapply in call 5 in 2018.</p> <p>In total there are 13 projects approved.</p> <p>Call 1 = NorthSEE, BWN, FAIR, TOPSOIL, WaterCoG</p> <p>Call 2 = BEGIN, FRAMES, NuReDrain, PARTRIDGE, Sullied Sediments</p> <p>Call 3 = CANAPE, Jomopans and CATCH</p> <p>Six projects (TOPSOIL, BWN, FAIR, BEGIN, FRAMES, CATCH) are approved under specific objective 3.1, which is about the demonstration of new and/ or improved methods for improving the climate resilience of target sites. All other seven projects (NorthSEE, WaterCoG, NuReDrain, PARTRIDGE, sullied Sediments, CANAPE and Jomopans) are approved under the second specific objective in priority 3, which is the development of new methods for the long-term sustainable management of North Sea ecosystems.</p> <p>By the end of 2017 (after Calls 1, 2 and 3) 13 projects had been approved in Priority 3 with a total of € 32.322.452 in ERDF and € 641.024 in Norwegian funding. This leaves € 4.473.422 in ERDF and € 1.599.098 in Norwegian funding for future projects. All 13 projects are up and running and they contribute positively to reaching programme goals.</p> <p>The remaining text can be found in the annex.</p>
4	Promoting green transport and mobility	<p>In the North Sea Region transport sector there is a recognized need to:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Reduce Green House Gases to tackle climate change <input type="checkbox"/> Reduce pollution to improve air quality and public health <input type="checkbox"/> Reduce congestion to maintain competitiveness and free flow of goods and people <p>Call 3, which opened on 14 November 2016, closed on 1 February 2017, and the Steering Committee made decisions about the applications in June. Five full applications were submitted under Priority 4; of these, three were approved and two were rejected. Call 4, which was the first call solely for Expressions of Interest, opened on 28 June and closed on 30 August. Ten EOIs were submitted, of which the Steering Committee approved five for further development at Steering Committee 4 in November.</p>

ID	Prioritetsakse	Vigtige oplysninger om gennemførelsen af prioritetsaksen for det eller de pågældende år med henvisning til hovedudviklingen, væsentlige problemer og foranstaltninger truffet for at løse disse problemer
		<p>In total there are six projects currently running in Priority 4: Call 1 = SHARE-North and SEEV4-City Call 2 = HyTrEc2 Call 3 = #IWTS 2.0, G-PaTRA and SURFLOGH These six projects have received a total of € 10,756,289 in ERDF and € 1,174,629 in Norwegian funding from the programme. This leaves € 17,676,886 in ERDF and € 478,866 in Norwegian funding for future projects in the area of green transport and mobility. Only #IWTS 2.0 is approved under specific objective 4.1, while all other projects are approved under 4.2. The remaining text can be found in the annex.</p>
5	Technical Assistance	<p>In 2017 the Interreg VB North Sea Region programme entered its main operational phase. This meant that the transition phase between the old Interreg IVB and the new Interreg VB programme was completed which formally happened when the final report and claim for the final balance was submitted in March 2017. From a financial perspective the documents submitted as part of the closure procedure were accepted by the European Commission with only some minor technical questions regarding the programme indicators remaining. These have all subsequently been resolved.</p> <p>TA funded activities in 2017 included the delivery of the third and fourth call for applications resulting in 41 applications for Expressions of Interest of which 21 were approved and 21 Full Applications of which 15 were approved. The approval rate for Full Applications of more than 70% is the highest in the history of the programme.</p> <p>The programme evaluation plan which was approved in 2016 has now entered its implementation phase and preparations for the tender process were launched in 2017. The evaluation process will be on-going throughout the programming period with final completion in 2023.</p> <p>The Online Monitoring System (OMS) which is the administrative back bone for all projects in the programme is now completed with only minor updates and adjustments outstanding. The decision to develop an Online Monitoring System (OMS) was made during the programming preparation and the</p>

ID	Prioritetsakse	Vigtige oplysninger om gennemførelsen af prioritetsaksen for det eller de pågældende år med henvisning til hovedudviklingen, væsentlige problemer og foranstaltninger truffet for at løse disse problemer
		system became operational in 2015 and was used for the first call for applications in 2015. The OMS is developed in modules and additional modules were developed in 2017 completing the system in line with the agreed time plan. The remaining text can be found in the annex.

3.2 Fælles og programspecifikke indikatorer (artikel 50, stk. 2, i forordning (EU) nr. 1303/2013)

Prioritetsakser, undtagen teknisk bistand

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F&I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværkssamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder

Tabel 2: Fælles og programspecifikke outputindikatorer - 1.1b

(1)	ID	Indikator	Måleenhed	Målværdi	2017	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	30,00	42,00	42 in total. Current status: Exceeded the target value (30).
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	30,00	42,00	42 in total. Current status: Exceeded the target value (30).
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	20,00	45,00	45 in total. Current status: Exceeded the target value (20).
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	20,00	45,00	45 in total. Current status: Exceeded the target value (20).
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	230,00	129,00	129 in total. Current status: On track. Target value (129).
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	230,00	129,00	129 in total. Current status: On track (Target value 129)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.295,00	2.624,00	2,624 in total. Current status: Exceeded the target value (2,295)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.295,00	2.624,00	2,624 in total. Current status: Exceeded the target value (2,295)
F	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	500,00	100,00	100 in total. Current status: On track (Target value 500)
S	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	500,00	100,00	100 in total. Current status: On track (Target value 500)
F	1.2	Number of improved or new innovation support measures launched for businesses	Measures	21,00	8,00	8 in total. Current status: On track (Target value 21)
S	1.2	Number of improved or new innovation support measures launched for businesses	Measures	21,00	8,00	8 in total. Current status: On track (Target value 21)
F	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	21,00	4,00	4 in total. Current status: On track (Target value 21)
S	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	21,00	4,00	4 in total. Current status: On track (Target value 21)

(1)	ID	Indikator	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
F	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	0,00	0,00	0,00
S	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	0,00	0,00	0,00
F	1.2	Number of improved or new innovation support measures launched for businesses	0,00	0,00	0,00
S	1.2	Number of improved or new innovation support measures launched for businesses	0,00	0,00	0,00
F	1.3	Number of improved or new innovation support measures launched for public service delivery	0,00	0,00	0,00
S	1.3	Number of improved or new innovation support measures launched for public service delivery	0,00	0,00	0,00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F&I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværkssamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder
Specifikt mål	1.1 - Develop new or improved knowledge partnerships between businesses, knowledge institutions, public administrations and end users with a view to long-term cooperation (post project) on developing products and services

Tabel 1: Resultatindikatorer - 1.1b.1.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
1.1	Capacity of knowledge partnerships in the North Sea Region to deliver marketable product, service and process innovations	Qualitative analysis of capacity / potential	2.8	2015	3.3		0	No progress on results by end of 2017 as no projects have reported on results.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
1.1	Capacity of knowledge partnerships in the North Sea Region to deliver marketable product, service and process innovations		0		0		0

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F&I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværkssamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder
Specifikt mål	1.2 - Enhance regional innovation support capacity to increase long-term innovation levels and support smart specialization strategies.

Tabel 1: Resultatindikatorer - 1.1b.1.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
1.2	Capacity of authorities / practitioners to increase the scope and quality of innovation in enterprises	Qualitative analysis of capacity / potential	2.6	2015	3.1		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
1.2	Capacity of authorities / practitioners to increase the scope and quality of innovation in enterprises		0		0		0

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
Investeringsprioritet	1b - Fremme erhvervslivets investeringer i F&I, udvikle forbindelser og synergier mellem virksomheder, forsknings- og udviklingscentre og sektoren for videregående uddannelser, navnlig fremme af investering i produkt- og tjenesteydelsesudvikling, teknologioverførsel, social innovation, miljøinnovation, public service-applikationer, stimulering af efterspørgsel, netværkssamarbejde, klynger og åben innovation ved hjælp af intelligent specialisering samt støtte til teknologisk og anvendt forskning, pilotlinjer, aktioner med henblik på hurtig produktvalidering, avanceret produktionskapacitet og første produktion, navnlig inden for centrale nøgleteknologier og formidling af teknologier til anvendelse inden for alle områder
Specifikt mål	1.3 - Stimulate the public sector to generate innovation demand and innovative solutions for improving public service delivery

Tabel 1: Resultatindikatorer - 1.1b.1.3

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
1.3	Capacity of authorities / practitioners to increase the scope and quality of innovation in public service delivery	Qualitative analysis of capacity / potential	2.3	2015	2.8		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
1.3	Capacity of authorities / practitioners to increase the scope and quality of innovation in public service delivery		0		0		0

Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
Investeringsprioritet	6g - Støtte en industriel overgang til en ressourceeffektiv økonomi og fremme grøn vækst, miljøinnovation og forvaltning af miljøfremmeforanstaltninger i den offentlige og private sektor

Table 2: Fælles og programspecifikke outputindikatorer - 2.6g

(1)	ID	Indikator	Måleenhed	Målværdi	2017	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	30,00	204,00	204 in total. Current status: Exceeded the target value (30)
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	30,00	204,00	204 in total. Current status: Exceeding the target value (30)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	20,00	9,00	9 in total. Current status: On track (target value 20)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	20,00	9,00	9 in total. Current status: On track (target value 20)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	222,00	0,00	0 in total. Current status: On track (target value 222)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	222,00	0,00	0 in total. Current status: On track (target value 222)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.225,00	2.360,00	2.360 in total. Current status: Exceeded the target value (2.225)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	2.225,00	2.360,00	2.360 in total. Current status: Exceeded the target value (2.225)
F	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed	54,00	9,00	9 in total. Current status: On track (target value 54)
S	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed	54,00	9,00	9 in total. Current status: On track (target value 54)

(1)	ID	Indikator	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
F	2.1	Number of green products, services and processes piloted and/or adopted by the project	0,00	0,00	0,00
S	2.1	Number of green products, services and processes piloted and/or adopted by the project	0,00	0,00	0,00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
Investeringsprioritet	6g - Støtte en industriel overgang til en ressourceeffektiv økonomi og fremme grøn vækst, miljøinnovation og forvaltning af miljøfremmeforanstaltninger i den offentlige og private sektor
Specifikt mål	2.1 - Promote the development and adoption of products, services and processes to accelerate greening of the North Sea Region economy

Tabel 1: Resultatindikatorer - 2.6g.2.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
2.1	Capacity of enterprises and organisations to adopt new or improved green products, processes and services	Capacity scale	2.6	2015	3.6		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
2.1	Capacity of enterprises and organisations to adopt new or improved green products, processes and services		0		0		0

Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
Investeringsprioritet	6g - Støtte en industriel overgang til en ressourceeffektiv økonomi og fremme grøn vækst, miljøinnovation og forvaltning af miljøfremmeforanstaltninger i den offentlige og private sektor
Specifikt mål	2.2 - Stimulate the adoption of new products, services and processes to reduce the environmental footprint of regions around the North Sea

Table 1: Result indicators - 2.6g.2.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
2.2	Capacity of authorities / practitioners around the North Sea to identify and implement new ways of reducing their environmental footprint	Capacity scale	2.8	2015	3.8		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
2.2	Capacity of authorities / practitioners around the North Sea to identify and implement new ways of reducing their environmental footprint		0		0		0

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	5a - Støtte investeringer i tilpasning til klimaforandringer, herunder økosystembaserede tilgange

Tabel 2: Fælles og programspecifikke outputindikatorer - 3.5a

(1)	ID	Indikator	Måleenhed	Målværdi	2017	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	5,00	90,00	90 in total. Current status: Exceeded the target value (5).
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	5,00	90,00	90 in total. Current status: Exceeded the target value (5)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	10,00	56,00	56 in total. Current status: Exceeded the target value (10)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	10,00	56,00	56 in total. Current status: Exceeded the target value (10)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	92,00	74,00	74 in total. Current status: On track (target value 92)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	92,00	74,00	74 in total. Current status: On track (target value 92)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	919,00	561,00	561 in total. Current status: On track (target value 919)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	919,00	561,00	561 in total. Current status: On track (target value 919)
F	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	Solutions	21,00	1,00	1 in total. Current status: On track (target value 21)
S	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	Solutions	21,00	1,00	1 in total. Current status: On track (target value 21)

(1)	ID	Indikator	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
F	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	0,00	0,00	0,00
S	3.7	Number of new and/or improved climate change adaptation solutions demonstrated	0,00	0,00	0,00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	5a - Støtte investeringer i tilpasning til klimaforandringer, herunder økosystembaserede tilgange
Specifikt mål	3.1 - Demonstrate new and/or improved methods for improving the climate resilience of target sites

Tabel 1: Resultatindikatorer - 3.5a.3.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
3.1	Capacity of relevant authorities / practitioners around the North Sea to identify and implement solutions for improving climate change resilience	Capacity scale	2.7	2015	3.7		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
3.1	Capacity of relevant authorities / practitioners around the North Sea to identify and implement solutions for improving climate change resilience		0		0		0

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	6d - Beskytte og genetablere biodiversitet og jordbunden og fremme tjenesteydelser vedrørende økosystemer, herunder gennem Natura 2000 og grøn infrastruktur

Table 2: Fælles og programspecifikke outputindikatorer - 3.6d

(1)	ID	Indikator	Måleenhed	Målværdi	2017	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	5,00	90,00	5 in total. Current status: Exceeded the target value (90)
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	5,00	90,00	5 in total. Current status: Exceeded the target value (90)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	10,00	56,00	56 in total. Current status: Exceeded the target value (10)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	10,00	56,00	56 in total. Current status: Exceeded the target value (10)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	92,00	74,00	74 in total. Current status: On track (target value 92)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	92,00	74,00	74 in total. Current status: On track (target value 92)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	918,00	561,00	561 in total. Current status: On track (target value 918)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	918,00	561,00	561 in total. Current status: On track (target value 918)
F	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	35,00	16,00	16 in total. Current status: On track (target value 35)
S	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	35,00	16,00	16 in total. Current status: On track (target value 35)

(1)	ID	Indikator	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
F	3.2	Number of sites managed using new solutions supporting long-term sustainability	0,00	0,00	0,00
S	3.2	Number of sites managed using new solutions supporting long-term sustainability	0,00	0,00	0,00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
Investeringsprioritet	6d - Beskytte og genetablere biodiversitet og jordbunden og fremme tjenesteydelser vedrørende økosystemer, herunder gennem Natura 2000 og grøn infrastruktur
Specifikt mål	3.2 - Develop new methods for the long-term sustainable management of North Sea ecosystems

Tabel 1: Resultatindikatorer - 3.6d.3.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
3.2	Capacity of North Sea regions to improve the quality of the environment	Capacity scale	2.9	2015	3.9		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
3.2	Capacity of North Sea regions to improve the quality of the environment		0		0		0

Prioritetsakse	4 - Promoting green transport and mobility
Investeringsprioritet	7c - Udvikle og forbedre miljøvenlige (herunder støjsvage) lavemissionstransportsystemer, herunder indre vandveje og søtransport, havne, multimodale forbindelser og lufthavnsinfrastruktur, for at fremme bæredygtig regional og lokal mobilitet

Table 2: Fælles og programspecifikke outputindikatorer - 4.7c

(1)	ID	Indikator	Måleenhed	Målværdi	2017	Bemærkninger
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	10,00	19,00	19 in total. Current status: Exceeded the target value (10).
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Enterprises	10,00	19,00	19 in total. Current status: Exceeded the target value (19)
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	20,00	6,00	6 in total. Current status: On track (target value 20)
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	Organisations	20,00	6,00	6 in total. Current status: On track (target value 20)
F	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	144,00	46,00	46 in total. Current status: On track (target value 144)
S	0.1	Number of organizations / enterprises adopting new solutions by project end	Organisations and enterprises	144,00	46,00	46 in total. Current status: On track (target value 144)
F	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.445,00	3.096,00	3,096 in total. Current status: Exceeding the target value (1,445)
S	0.2	Number of organizations / enterprises informed about new solutions by project end	Organisations and enterprises	1.445,00	3.096,00	3,096 in total. Current status: Exceeding the target value (1,445)
F	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	54,00	15,00	15 in total. Current status: On track (target value 54)
S	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	54,00	15,00	15 in total. Current status: On track (target value 54)

(1)	ID	Indikator	2016	2015	2014
F	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO41	Produktiv investering: Antal virksomheder, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
S	CO42	Produktiv investering: Antal forskningsinstitutioner, der deltager i grænseoverskridende, tværnationale eller interregionale forskningsprojekter	0,00	0,00	0,00
F	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
S	0.1	Number of organizations / enterprises adopting new solutions by project end	0,00	0,00	0,00
F	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
S	0.2	Number of organizations / enterprises informed about new solutions by project end	0,00	0,00	0,00
F	4.1	Number of new and/or improved green transport solutions adopted	0,00	0,00	0,00
S	4.1	Number of new and/or improved green transport solutions adopted	0,00	0,00	0,00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Prioritetsakse	4 - Promoting green transport and mobility
Investeringsprioritet	7c - Udvikle og forbedre miljøvenlige (herunder støjsvage) lavemissionstransportsystemer, herunder indre vandveje og søtransport, havne, multimodale forbindelser og lufthavnsinfrastruktur, for at fremme bæredygtig regional og lokal mobilitet
Specifikt mål	4.1 - Develop demonstrations of innovative and/or improved transport and logistics solutions with potential to move large volumes of freight away from long-distance road transportation

Tabel 1: Resultatindikatorer - 4.7c.4.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
4.1	Capacity of transport and logistics stakeholders to increase the proportion of long-distance freight carried on sustainable modes in the North Sea Region	Capacity scale	2.7	2015	3.7		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
4.1	Capacity of transport and logistics stakeholders to increase the proportion of long-distance freight carried on sustainable modes in the North Sea Region		0		0		0

Prioritetsakse	4 - Promoting green transport and mobility
Investeringsprioritet	7c - Udvikle og forbedre miljøvenlige (herunder støjsvage) lavemissionstransportsystemer, herunder indre vandveje og søtransport, havne, multimodale forbindelser og lufthavnsinfrastruktur, for at fremme bæredygtig regional og lokal mobilitet
Specifikt mål	4.2 - Stimulate the take-up and application of green transport solutions for regional freight and personal transport

Tabel 1: Resultatindikatorer - 4.7c.4.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
4.2	Capacity of authorities and enterprises to increase the use of green transport services	Capacity scale	3.0	2015	4.0		0	No progress on results by end of 2017 as no projects have reported on results so far.

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
4.2	Capacity of authorities and enterprises to increase the use of green transport services		0		0		0

Prioritetsakser for teknisk bistand

Prioritetsakse	5 - Technical Assistance
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Tabel 2: Fælles og programspecifikke outputindikatorer - 5.Technical Assistance

(1)	ID	Indikator	Måleenhed	Målværdi	2017	Bemærkninger
F	5.1	Number of project ideas advised	Project ideas	500,00	18,00	Internal monitoring at JS and NCPs. 260 in total. Additional 6 project ideas advised not taken from the OMS was at the transport seminar in Aberdeen and 28 project ideas from the Interwork event in 2017. Current status: On track (target value 500)
S	5.1	Number of project ideas advised	Project ideas	500,00	18,00	Internal monitoring at JS and NCPs. 260 in total. Additional 6 project ideas advised not taken from the OMS was at the transport seminar in Aberdeen and 28 project ideas from the Interwork event in 2017. Current status: On track (target value 500)
F	5.2	Number of applications received and assessed	Applications	237,00	62,00	Monitoring system. 212 in total. Current status: On track (target value 237)
S	5.2	Number of applications received and assessed	Applications	237,00	62,00	Monitoring system. 212 in total. Current status: On track (target value 237)
F	5.3	Percentage of programme output targets met	% output indicators achieved	95,00	0,00	Monitoring system. Priority 1: 13,00%. Priority 2: 89,31%. Priority 3: 23,02%. Priority 4: 272,43%.
S	5.3	Percentage of programme output targets met	% output indicators achieved	95,00	0,00	Monitoring system. Priority 1: 13,00%. Priority 2: 89,31%. Priority 3: 23,02%. Priority 4: 272,43%.
F	5.4	Number of visitors to programme website	Visitors	150.000,00	46.489,00	Count tool on website. 158,590 in total. Current status: Exceeding the target value (150,000)
S	5.4	Number of visitors to programme website	Visitors	150.000,00	46.489,00	Count tool on website.158,590 in total. Current status: Exceeding the target value (150,000)
F	5.5	Number of participants at events promoting the programme and its results	Participants	10.000,00	732,00	Monitoring by JS and other event organisers. 3,976 in total. Current status: On track (target value 10,000)
S	5.5	Number of participants at events promoting the programme and its results	Participants	10.000,00	732,00	Monitoring by JS and other event organisers. 3,976 in total. Current status: On track (target value 10,000)
F	5.6	Amount of expenditure requiring follow-up and / or correction	% of total programme budget	2,32	0,00	Monitoring (baseline is 4.82%). 0 in total. Current status: On track (target value 2,32)
S	5.6	Amount of expenditure requiring follow-up and / or correction	% of total programme budget	2,32	0,00	Monitoring (baseline is 4.82%). 0 in total. Current status: On track (target value 2,32)
F	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	FTEs	12,50	14,00	Approximate number.
S	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	FTEs	12,50	14,00	Approximate number.

(1)	ID	Indikator	2016	2015	2014
F	5.1	Number of project ideas advised	69,00	173,00	0,00
S	5.1	Number of project ideas advised	69,00	173,00	0,00
F	5.2	Number of applications received and assessed	71,00	79,00	0,00
S	5.2	Number of applications received and assessed	71,00	79,00	0,00
F	5.3	Percentage of programme output targets met	0,00	0,00	0,00
S	5.3	Percentage of programme output targets met	0,00	0,00	0,00
F	5.4	Number of visitors to programme website	37.284,00	37.407,00	37.407,00
S	5.4	Number of visitors to programme website	37.284,00	37.407,00	37.407,00
F	5.5	Number of participants at events promoting the programme and its results	710,00	1.267,00	1.267,00
S	5.5	Number of participants at events promoting the programme and its results	710,00	1.267,00	1.267,00
F	5.6	Amount of expenditure requiring follow-up and / or correction	0,00	0,00	0,00
S	5.6	Amount of expenditure requiring follow-up and / or correction	0,00	0,00	0,00
F	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	14,00	14,00	14,00
S	5.7	Number of employees (FTEs) whose salaries are co-financed by technical assistance	14,00	14,00	14,00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Prioritetsakse	5 - Technical Assistance
Specifikt mål	5.1 - To communicate the programme to relevant stakeholders and stimulate them to develop and deliver high quality projects

Tabel 1: Resultatindikatorer - 5.5.1

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
5.1	No indicator required	NA	0,00	0	0,00			

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
5.1	No indicator required						

Prioritetsakse	5 - Technical Assistance
Specifikt mål	5.2 - To ensure the sound financial management of the programme at all levels so that implementation happens with a minimum of errors, without delays, and in line with all applicable regulations

Tabel 1: Resultatindikatorer - 5.5.2

ID	Indikator	Måleenhed	Referenceværdi	Referenceår	Målværdi (2023) I alt	2017 I alt	2017 Kvalitativ	Bemærkninger
5.2	Also not required	NA	0,00	0	0,00			

ID	Indikator	2016 I alt	2016 Kvalitativ	2015 I alt	2015 Kvalitativ	2014 I alt	2014 Kvalitativ
5.2	Also not required						

3.3 Tabel 3: Oplysninger om delmål og målsætninger fastsat i resultatrammen

Prioritetsakse	Ind type	ID	Indikator	Måleenhed	Delmål for 2018 i alt	Endeligt mål (2023), i alt	2017	Bemærkninger
1	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	93.662.224,00	1.334.466,00	First year of reporting. For 2017 1,334,466,00 was incurred. Current status: On track (final target value 93,662,224,00)
1	I	P 1.2	Number of applications received and assessed	Applications	27	54,00	18,00	First year of reporting. 75 in total. Current status: Exceeding the target value (54)
1	O	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises	NA	500,00	100,00	First year of reporting. 100 in total. Current status: On track (target value 100)
1	O	1.2	Number of improved or new innovation support measures launched for businesses	Measures	NA	21,00	8,00	First year of reporting. 8 in total. Current status: On track (target value 21)
1	O	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures	NA	21,00	4,00	First year of reporting. 4 in total. Current status: On track (target value 21)
2	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	90.317.144,00	1.387.943,00	First year of reporting. For 2017 1,387,943,00 was incurred. Current status: On track (final target value 90,317,144,00)
2	I	P 1.2	Number of applications received and assessed	Applications	15	30,00	21,00	First year of reporting. 50 in total Current status: Exceeding the target value (30)
2	O	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed	NA	54,00	9,00	First year of reporting. 9 in total Current status: On track (target value 54)
3	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	73.591.748,00	1.214.890,00	First year of reporting. For 2017 1,214,890,00 was incurred. Current status: On track (final target value 73,591,748,00)
3	I	P 1.2	Number of applications received and assessed	Applications	13	26,00	8,00	First year of reporting. 46 in total. Current status: Exceeding the target value (26)
3	O	3.1	Number of new and/or improved climate change adaptation methods demonstrated	Climate change adaptation solutions	NA	21,00	1,00	First year of reporting. 1 in total. Current status: On track (target value 21)
3	O	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites	NA	35,00	16,00	First year of reporting. 16 in total. Current status: On track (target value 35)
4	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)	2250000	56.866.350,00	928.511,00	First year of reporting. For 2017 928,511,00 was incurred. Current status: On track (final target value 56,866,350,00)
4	I	P 1.2	Number of applications received and assessed	Applications	20	40,00	15,00	First year of reporting: 42 in total. Current status: Exceeding the target value (40)
4	O	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions	NA	54,00	15,00	First year of reporting. 15 in total. Current status: On track (target value 54)

Prioritetsakse	Ind type	ID	Indikator	Måleenhed	2016	2015	2014
1	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying	EUR (ERDF + co-financing)			

Prioritetsakse	Ind type	ID	Indikator	Måleenhed	2016	2015	2014
			Authority				
1	I	P 1.2	Number of applications received and assessed	Applications	30,00	27,00	0,00
1	O	1.1	Number of enterprises cooperating with new / improved knowledge partnerships	Enterprises			
1	O	1.2	Number of improved or new innovation support measures launched for businesses	Measures			
1	O	1.3	Number of improved or new innovation support measures launched for public service delivery	Measures			
2	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)			
2	I	P 1.2	Number of applications received and assessed	Applications	15,00	16,00	0,00
2	O	2.1	Number of green products, services and processes piloted and/or adopted by the project	Green products, services or processes developed			
3	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)			
3	I	P 1.2	Number of applications received and assessed	Applications	18,00	20,00	0,00
3	O	3.1	Number of new and/or improved climate change adaptation methods demonstrated	Climate change adaptation solutions			
3	O	3.2	Number of sites managed using new solutions supporting long-term sustainability	Sites			
4	F	P1.1	Total eligible expenditure incurred by beneficiaries and entered in the accounting system of the Certifying Authority	EUR (ERDF + co-financing)			
4	I	P 1.2	Number of applications received and assessed	Applications	12,00	15,00	0,00
4	O	4.1	Number of new and/or improved green transport solutions adopted	Green transport solutions			

3.4. Finansielle oplysninger

Tabel 4: Finansielle oplysninger vedrørende prioritetsakser og programmer

Som anført i tabel 1 i bilag II til Kommissionens gennemførelsesforordning (EU) nr. 1011/2014 (Model til indberetning af finansielle data) og tabel 16 i modellen for samarbejdsprogrammer under målet om europæisk territorielt samarbejde

Prioritetsakse	Fond	Beregningsgrundlag	Finansiering i alt	Medfinansieringsrate	De samlede støtteberettigede udgifter til operationer, som er udvalgt til støtte	Andel af den samlede tildeling, som er omfattet af udvalgte foranstaltninger	Offentlige støtteberettigede udgifter til operationer, som er udvalgt til støtte	De samlede støtteberettigede udgifter, som modtagerne har anmeldt til forvaltningsmyndigheden	Andel af den samlede tildeling, som er omfattet af støtteberettigede udgifter anmeldt af støttemodtagerne	Antal udvalgte foranstaltninger
1	EFRU	I alt	93.662.224,00	50,00	50.641.800,00	54,07%	25.320.900,00	1.334.466,00	1,42%	13
2	EFRU	I alt	90.317.144,00	50,00	31.704.568,00	35,10%	15.852.284,00	1.387.943,00	1,54%	7
3	EFRU	I alt	73.591.748,00	50,00	64.644.904,00	87,84%	32.322.452,00	1.214.890,00	1,65%	13
4	EFRU	I alt	56.866.350,00	50,00	21.512.578,00	37,83%	10.756.289,00	928.511,00	1,63%	6
5	EFRU	Offentlig	14.336.054,00	70,00	14.336.054,00	100,00%	4.300.816,00	2.302.846,00	16,06%	1
I alt	EFRU		328.773.520,00	50,87	182.839.904,00	55,61%	88.552.741,00	7.168.656,00	2,18%	40
Samlet tal			328.773.520,00	50,87	182.839.904,00	55,61%	88.552.741,00	7.168.656,00	2,18%	40

Hvis det er relevant, indberettes anvendelsen af bidrag fra tredjelande, der deltager i samarbejdsprogrammet (f.eks. IPA og ENI, Norge, Schweiz)

Not applicable for the North Sea Region programme.

Tabel 5: Fordelingen af de kumulative økonomiske data efter interventionskategori

Som anført i tabel 2 i bilag II til Kommissionens gennemførelsesforordning (EU) nr. 1011/2014 (Model til indberetning af finansielle data) og tabel 6-9 i modellen for samarbejdsprogrammer

Prioritetsakse	Fond	Interventionsområde	Finansieringsform	Den territoriale dimension	Territorial gennemførelsesmekanisme	Dimensionen tematisk mål	ESF's sekundære tema	Den økonomiske dimension	Lokaliseringsdimensionen	De samlede støtteberettigede udgifter til operationer, som er udvalgt til støtte	Offentlige støtteberettigede udgifter til operationer, som er udvalgt til støtte	De samlede støtteberettigede udgifter, som modtagerne har anmeldt til forvaltningsmyndigheden	Antal udvalgte foranstaltninger
1	EFRU	060	01	04	07	01		24	DK	6.657.344,00	3.328.672,00	809.084,00	2
1	EFRU	062	01	04	07	01		24	BE	10.299.356,00	5.149.678,00	525.382,00	2
1	EFRU	063	01	04	07	01		24	NL	7.646.574,00	3.823.287,00	0,00	2
1	EFRU	066	01	04	07	01		24	NL	7.341.296,00	3.670.648,00	0,00	2
1	EFRU	067	01	04	07	01		24	DK	6.623.162,00	3.311.581,00	0,00	2
1	EFRU	078	01	04	07	01		24	NL	12.074.068,00	6.037.034,00	0,00	3
2	EFRU	012	01	04	07	06		22	DE	4.174.064,00	2.087.032,00	0,00	1
2	EFRU	013	01	04	07	06		22	BE	10.211.126,00	5.105.563,00	803.633,00	2
2	EFRU	023	01	04	07	06		22	NL	10.490.510,00	5.245.255,00	584.310,00	2
2	EFRU	069	01	04	07	06		22	BE	6.828.868,00	3.414.434,00	0,00	2
3	EFRU	085	01	04	07	05		22	NL	39.008.484,00	19.504.242,00	792.862,00	7
3	EFRU	087	01	04	07	05		22	UK	25.636.420,00	12.818.210,00	422.028,00	6
4	EFRU	036	01	04	07	07		12	UK	8.709.454,00	4.354.727,00	0,00	2
4	EFRU	043	01	04	07	07		12	NL	6.431.296,00	3.215.648,00	629.694,00	2
4	EFRU	044	01	04	07	07		12	UK	6.371.828,00	3.185.914,00	298.817,00	2
5	EFRU	121	01	04	07			18	DK	10.752.040,00	3.225.612,00	2.302.846,00	1
5	EFRU	122	01	04	07			18	DK	716.803,00	215.041,00	0,00	1
5	EFRU	123	01	04	07			18	DK	2.867.211,00	860.163,00	0,00	1

Tabel 6: Kumulative udgifter til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet

1. Operation (2)	2. Det EFRU-støttebeløbet (1), der påtænkes anvendt til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet, baseret på udvalgte operationer	3. Andel af den samlede finansielle tildeling til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet (%) (kolonne 2/total beløb tildelt i støtte fra EFRU på programniveau *100)	4. De EFRU-støtteberettigede udgifter, der er afholdt til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet, som modtaget har anmeldt til forvaltningsmyndigheden	5. Andel af den samlede finansielle tildeling til en operation, der helt eller delvist gennemføres uden for Unionens del af programområdet (%) (kolonne 4/total beløb tildelt i støtte fra EFRU på programniveau *100)
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(1) EFRU-støtten er Kommissionens afgørelse om det pågældende samarbejdsprogram.

(2) I overensstemmelse med og inden for lofterne i artikel 20 i forordning (EU) nr. 1299/2013.

4. SAMMENFATNING AF EVALUERINGER

Work on the evaluation plan started in 2015 with initial discussions with the Monitoring Committee once the Programme was adopted. The Evaluation Steering Group (ESG) received a mandate from the Monitoring Committee to initiate work on the draft evaluation plan. The final approval of the Programme's evaluation plan was issued in 2016. The evaluation plan consists of three parts: (i) the review of the two step application process; (ii) operational evaluation – efficiency and effectiveness of communications and management structures and (iii) operational evaluation – efficiency and effectiveness of programme implementation / delivery and (iii) impact evaluation.

The first evaluation of the review of the two step application process was made in 2017. It was circulated to the Monitoring Committee and the Evaluation Steering Group on 26 September 2017 (see annex).

The main findings are presented down below:

- The time frame of the application process from start to finish is too long and needs to be shortened;
- The content of an expression of interest (EOI) and the level of detail required in this first stage application are points of contention;
- There is clearly a list of 'wishes and needs' on the part of applicants in terms of the support they receive, which should be addressed.

Based on the above, the group concluded the following:

- It is best to stick with a two-step procedure in its basic form. There are no strong arguments for abandoning it, and it appears that the reasons for having an EOI stage are sound;
- However, there needs to be a reduction in the time between submitting an EOI and having a decision on a full application. Scenarios 2 and 3 in point 8.2.1 of the report are possible contenders;
- There is a resource issue. Whatever decision the Monitoring Committee makes in the end, they should factor in the necessary level of resources to implement the change/s.

The ESG therefore asked the Monitoring Committee, at meeting #5 in Lüneburg (, to appoint a working group to make solid recommendations on the following issues:

- How to reduce the amount of time that an entire application cycle takes, from first stage to a decision on the second stage;
- To what extent the amount of information required in an EOI should be altered. Is it sufficient? Is it too much? Is it not enough?
- Support mechanisms and whether they can/should be augmented. For example, more one-on-one support with full applications from the Joint Secretariat.

Based on the decision at the Monitoring Committee meeting in Lüneburg, the appointed working group carried on the work and also met on 28 November 2017 in Antwerp.

The draft version of the final report of the two-step review was circulated to the Monitoring Committee and the Evaluation Steering Group (ESG) on 19 December 2017 (see annex). There were no official meeting for decision-making as this was sent out via Written Procedure. Deadline for the Written procedure was 26 January 2018. The main

findings were:

- Take note of the evaluation report including annexes;
- Approve the timelines for Calls 5, 6 and 7 as suggested in the evaluation report;
- Approve the proposed changes to application and assessment forms as suggested in annex 2 to the evaluation report, including:
 - Character limits imposed on Full Application assessment forms from Call 5;
 - Changes to character limits imposed on EOI applications and inclusion of guidance to projects in the form from Call 6;
 - Character limits imposed on EOI assessment forms from Call 6;
 - Character limits imposed on Full Application forms from Call 7 o Amendments to the EOI application form from Call 8;
- Ask the joint secretariat to develop an approach to shorten the assessments of EOIs and Full Applications significantly from call 5 and 6 on as suggested in annex 2;
- To take note and acknowledge the coordinated efforts between the secretariat and the national contact points (NCPs) as outlined in annex 2;
- Approve the guidance note for call 6, which is attached as annex 4.

The final outcome of this evaluation report will be addressed in the next Annual Report.

5 . FORHOLD, DER HAR INDFLYDELSE PÅ PROGRAMRESULTATERNE, OG KORRIGERENDE FORANSTALTNINGER, DER ER TRUFFET

(a) Forhold, der har indflydelse på programresultaterne, og foranstaltninger, der er truffet

Issues and measures taken about capacity constraints and application procedures were reported on in earlier reports. The following provides an update about the effects of measures taken and new measures that were introduced.

In order to increase the capacity in the joint secretariat (JS) an additional project officer was employed in 2017, following a 2016 MC decision. At the same time a member of the JS staff became long term ill again which had an effect on the small team. The situation was monitored by the JS management and different possibilities to overcome the situation were discussed.

The discussion about how to overcome budget constraints for the programme evaluations continued and it was agreed to do some of the evaluation in house and to make use of students, if possible. As a first attempt an analysis of the programme's experiences with the two-step application process was carried out by the JS. This proved very successful, but at the same time it became also clear that the number of evaluations foreseen in the evaluation plan for in-house evaluations were not manageable at all. At the end of 2017 discussions about alternatives were still ongoing.

Following the successful North Sea Conference in 2016 in Billund, Denmark, it was decided that a 2017 conference in Göttingen, Germany should be organised. The 2017 conference concept repeated the 2016 experience, with limited direct financing by the programme and increased level of external sources of funding. The Göttingen Conference was co-hosted by the state of Lower Saxony and was attended by more than 350 participants. Very constructive plenary and workshop discussions took place at the conference. Combining the conference with important programme events might also be a possibility for the 2018 conference. In 2017 the programme organized an interwork event about call 4 as a supplementary event.

In order to further reduce the administrative burden for approved projects, resolving the technical recommendations for approved call 3 projects became part of the initial kick-off phase instead of a pre-condition for signing contracts. With this set-up there were no more delays during the contracting phase in contrast to the situation for call 1 and 2 projects. The actions taken for more training concerning the intervention logic of the programme turned out to be successful. As a result project-results in the call 3 applications were much better defined and described leading to an approval rate of 71% which was a major step forward. For the call 4 Expressions of Interest project-results became an issue again. At the end of 2017 JS staff plus NCPs discussed how to address the problem and how to provide more targeted training. At the call 5 interwork event in January 2018 for Full Applications particular emphasis was given to explaining the intervention logic.

The two-step application process analysis and the subsequent discussions with programme stakeholders and decision makers showed that the new approach works and that it provides high quality project-applications. It does, however, add an additional burden on the JS assessment work and the Monitoring Committee has provided the JS with a mandate to change procedures where needed to simplify work-structures and checks as far as possible. At the same time it also became clear that the decisions made to stagger calls for Expressions of Interest and Full Applications led to a situation where it

took too long for applicants to provide new ideas for new projects. Also the unclear situation for UK applicants after March 2019 led to the conclusion that more than one call for Full Applications would be necessary in 2018. The Monitoring Committee therefore decided for an additional call in summer 2018 and to bring the deadline for the call for Expressions of Interest forward. At the same time the JS is working on simplifying procedures to be able to cope with the expected number of assessments (see also chapter 4).

(b) VALGFRIT FOR LETTE RAPPORTER, ellers inkluderet i pkt. 9.1. En vurdering af, om fremskridtene hen imod målene er tilstrækkelige til at sikre, at de opfyldes, med angivelse af de afhjælpende foranstaltninger, der er truffet eller planlagt, hvis det er relevant.

See previous section 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

6. SAMMENDRAG TIL BORGERNE (ARTIKEL 50, STK. 9, I FORORDNING (EU) NR. 1303/2013)

Et sammendrag til borgerne af indholdet af de årlige og endelige gennemførelsesrapporter gøres offentligt tilgængeligt og uploades som en særskilt fil i form af et bilag til de årlige og endelige gennemførelsesrapporter.

Sammendraget til borgerne kan uploades/findes under Generelt > Dokumenter

**7. RAPPORT OM GENNEMFØRELSEN AF FINANSIELLE INSTRUMENTER
(ARTIKEL 46 I FORORDNING (EU) NR. 1303/2013)**

8. FREMSKRIDT I FORBEREDELSEN OG GENNEMFØRELSEN AF STORE PROJEKTER OG FÆLLES HANDLINGSPLANER (ARTIKEL 101, LITRA H), OG ARTIKEL 111, STK. 3, I FORORDNING (EU) NR. 1303/2013, OG ARTIKEL 14, STK. 3, LITRA B), I FORORDNING (EU) NR. 1299/2013)

8.1. Store projekter

Tabel 7: Store projekter

Projekt	FÆLLES KONSULJERE INSTRUKSER	Status for det store projekt	Samlede investeringer	Samlede støtteberettigede udgifter	Planlagt dato for underretning/informationsgivning	Dato for stiltende aftale/Kommissionens godkendelse	Planlagt påbegyndelse af gennemførelse	Planlagt dato for afslutning	Prioritetsakse/investeringssprioriteter	Aktuel gennemførelsesstatus – finansielle fremskridt (i % af udgifter attesteret over for Kommissionen i forhold til samlede støtteberettigede udgifter)	Aktuel gennemførelsesstatus – fysiske fremskridt, projektets vigtigste gennemførelsesfase	Vigtigste output	Dato for underskrivelse af den første bygge- og anlægskontrakt (1)	Bemærkninger
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(1) I tilfælde af operationer, der gennemføres under OPP-strukturer, underskrivelsen af OPP-aftalen mellem den offentlige myndighed og det privatretlige organ (artikel 102, stk. 3, i forordning (EU) nr. 1303/2013).

Væsentlige problemer, der har gjort sig gældende ved gennemførelsen af store projekter, og hvordan de er blevet løst

Not applicable for the North Sea Region Programme.

Eventuelle planlagte ændringer i listen over store projekter i samarbejdsprogrammet

Not applicable for the North Sea Region Programme.

8.2. Fælles handlingsplaner

Forløbet af gennemførelsen af de forskellige stadier i fælles handlingsplaner

Not applicable for the North Sea Region Programme.

Tabel 8 : Fælles handlingsplaner (JAP)

JAP- betegnelse	FÆLLES KONSULÆRE INSTRUKSER	Stadium af gennemførelsen af JAP	Samlede støtteberettigede udgifter	Samlet offentlig støtte	OP-bidrag til JAP	Prioritetsakse	JAP- type	[Planlagt] indgivelse til Kommissionen	[Planlagt] påbegyndelse af gennemførelsen	[Planlagt] afslutning	Vigtigste output og resultater	Samlede støtteberettigede udgifter attesteret over for Kommissionen	Bemærkninger
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Væsentlige problemer, der har gjort sig gældende, og hvordan de er blevet løst.

Not applicable for the North Sea Region Programme.

9. VURDERING AF GENNEMFØRELSEN AF SAMARBEJDSPROGRAMMET (ARTIKEL 50, STK. 4, I FORORDNING (EU) NR. 1303/2013 OG ARTIKEL 14, STK. 4, I FORORDNING (EU) NR. 1299/2013)

9.1 Oplysninger i del A og opfyldelse af programmets mål (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013)

Prioritetsakse	1 - Thinking Growth: Supporting growth in North Sea Region economies
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Prioritetsakse	2 - Eco-innovation: Stimulating the green economy
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Prioritetsakse	3 - Sustainable North Sea Region: Protecting against climate change and preserving the environment
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Prioritetsakse	4 - Promoting green transport and mobility
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Prioritetsakse	5 - Technical Assistance
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9.2. Specifikke foranstaltninger, der er truffet for at fremme ligestilling mellem mænd og kvinder og ikke-forskelsbehandling, særlig adgang for handicappede personer, og de ordninger, der er indført for at sikre integrering af kønsaspektet i samarbejdsprogrammet og i operationerne (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013 og artikel 14, stk. 4, andet afsnit, litra d), i forordning (EU) nr. 1299/2013)

En vurdering af gennemførelsen af specifikke foranstaltninger under hensyntagen til principperne i artikel 7 i forordning (EU) nr. 1303/2013 om fremme af ligestilling mellem mænd og kvinder og ikke-forskelsbehandling og i relevant omfang afhængigt af samarbejdsprogrammets indhold og mål et overblik over de specifikke foranstaltninger, der er truffet for at fremme ligestilling mellem mænd og kvinder og ikke-forskelsbehandling, særlig adgang for handicappede personer, og de ordninger, der er indført for at sikre integrering af kønsaspektet i samarbejdsprogrammet og i operationerne.

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9.3. Bæredygtig udvikling (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013 og artikel 14, stk. 4, afsnit 2, litra e), i forordning (EU) nr. 1299/2013)

En vurdering af gennemførelsen af foranstaltninger under hensyntagen til principperne i artikel 8 i forordning (EU) nr. 1303/2013 om bæredygtig udvikling og i relevant omfang afhængigt af det operationelle programs indhold og mål et overblik over de foranstaltninger, der er truffet for at fremme bæredygtig udvikling i overensstemmelse med denne artikel.

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9.4. Rapportering om den støtte, der er anvendt til målene vedrørende klimaforandringer (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013)

Beregnete støttebeløb, der skal anvendes til klimamålene på baggrund af de kumulative finansielle data efter interventionskategori i tabel 7

Prioritetsakse	Vejledende støttebeløb til brug for klimamålene (EUR)	Andel af den samlede tildeling til det operationelle program (i %)
2	13.803.623,60	30,57%
3	20.619.906,80	56,04%
4	4.302.515,60	15,13%
I alt	38.726.046,00	23,15%

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9.5 Partnernes rolle i gennemførelsen af samarbejdsprogrammet (artikel 50, stk. 4, i forordning (EU) nr. 1303/2013 og artikel 14, stk. 4, første afsnit, litra c), i forordning (EU) nr. 1299/2013)

En vurdering af gennemførelsen af foranstaltninger under hensyntagen til partnernes rolle, herunder inddragelsen af partnerne i gennemførelsen, overvågningen og evalueringen af samarbejdsprogrammet, jf. artikel 5 i forordning (EU) nr. 1303/2013

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10. ANGIVELSE OG VURDERING AF OBLIGATORISKE OPLYSNINGER (ARTIKEL 14, STK. 4, FØRSTE AFSNIT, LITRA A) OG B), I FORORDNING (EU) NR. 1299/2013)

10.1 Fremskridt i gennemførelsen af evalueringsplanen og opfølgningen af evalueringsresultaterne

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10.2 Resultaterne af fondenes informations- og PR-foranstaltninger under kommunikationsstrategien

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11. ANGIVELSE AF YDERLIGERE OPLYSNINGER AFHÆNGIGT AF SAMARBEJDSPROGRAMMETS INDHOLD OG MÅL (ARTIKEL 14, STK. 4, ANDET AFSNIT, LITRA A), B), C) OG F), I FORORDNING (EU) NR. 1299/2013)

11.1. Fremskridt i gennemførelsen af den integrerede tilgang til territorial udvikling, herunder integrerede territoriale investeringer, bæredygtig udvikling af byområder, og samfundsstyret lokal udvikling inden for rammerne af samarbejdsprogrammet

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11.2 Fremskridt i gennemførelsen af foranstaltninger til styrkelse af myndighedernes og støttemodtagernes kapacitet til at forvalte og anvende EFRU

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11.3 Bidrag fra makroregionale strategier og havområdestrategier (hvis relevant)

Som fastsat ved forordning (EU) nr. 1299/2013, betragtning 19, artikel 8, stk. 3, litra d), om "indhold, vedtagelse og ændring af samarbejdsprogrammer" og artikel 14, stk. 4, 2. underafsnit, litra c), om "gennemførelsesrapporter", bidrager dette program til MRS(s) og/eller SBS:

As outlined in the Cooperation Programme, no all-encompassing North Sea Strategy exists, however there are strategies targeting specific topics and sectors in the North Sea. The following highlights from 2017 demonstrate a strong focus on taking a strategic approach to transnational issues in the North Sea Basin:

- In March 2017, the North Seas Energy Forum brought together representatives from the public, private and non-governmental sectors in the North Sea Region to discuss challenges and opportunities in realising the region's full energy potential. The discussions were based on the framework set by the Political Declaration on Energy Cooperation (see below).
- In June 2017, at the North Sea conference in Göttingen, the Minister-President of Flanders Geert Bourgeois addressed the audience with a key note speech on 'an integrated strategy for the North Sea – separated on the surface but connected in the deep'.
- In September 2017, the IMO Ballast Water Convention entered into force. This lends significant additional importance to the results of the IVB North Sea Region project "North Sea Ballast Water Opportunity", which successfully developed a technology to prevent the spread of invasive species from ships' ballast water and sediments.

These initiatives and the Flemish call for an integrated strategy are only the latest in a series of strategic actions taken during the last 15 years. Several key institutions have undertaken a comprehensive body of work to coordinate policy developments and stakeholders around the North Sea.

The remaining text can be found in the annex.

- EU-strategien for Østersøområdet (EUSBSR)
- EU-strategien for Donauområdet (EUSDR)
- EU-strategien for området omkring Adriaterhavet og Det Jonske Hav (EUSAIR)
- EU-strategien for Alperregionen (EUSALP)
- Strategien for området omkring Atlanterhavet (ATLSBS)

11.4 Fremskridt med gennemførelsen af aktioner inden for området social innovation

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13. INTELLIGENT, BÆREDYGTIG OG INKLUSIV VÆKST

Oplysninger om og vurdering af programmets bidrag til virkeliggørelse af EU-strategien for intelligent, bæredygtig og inklusiv vækst

14. FAKTORER, DER PÅVIRKER PROGRAMMETS RESULTAT, SAMT DE FORANSTALTNINGER, DER ER TRUFFET — RESULTATRAMME (ARTIKEL 50, STK. 2, I FORORDNING (EU) NR. 1303/2013)

Hvis vurderingen af fremskridt hen imod virkeliggørelsen af de delmål og målsætninger, der er fastsat i resultatrammen, viser, at visse delmål og målsætninger ikke er opfyldt, skal medlemsstaterne redegøre for baggrunden for den manglende opfyldelse af disse mål i rapporten til forelæggelse i 2019 (for delmål) og i den endelige gennemførelsesrapport (for mål).

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Dokumenter

Dokumenttitel	Dokumenttype	Dokumentets dato	Lokalt referencenr.	Kommissionsreference	Kontrolværdi	Filer	Sendt den	Sendt af
Citizens' Summary with Appendices	Sammendrag til borgerne	31-05-2018	NSRP_Viborg		3407055319	Citizens' Summary with Appendices	31-05-2018	nhansejx

Kontrolsum for alle de strukturerede data: 2902406927

Seneste validerede resultater

Alvorlighed	Kode	Meddelelse
Til orientering		Gennemførelsesrapportversionen er blevet valideret.
Advarsel	2.52.1	In table 2, the annual total value entered is 1.800,00% of the total target value for "S", priority axis: 3, investment priority: 5a, indicator: CO41, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 1.800,00% of the total target value for "S", priority axis: 3, investment priority: 6d, indicator: CO41, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 106,07% of the total target value for "S", priority axis: 2, investment priority: 6g, indicator: 0.2, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 112,00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: 5.7, year: 2014. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 112,00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: 5.7, year: 2015. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 112,00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: 5.7, year: 2016. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 112,00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: 5.7, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 114,34% of the total target value for "S", priority axis: 1, investment priority: 1b, indicator: 0.2, year: 2017. Please check.

Alvorlighed	Kode	Meddelelse
Advarsel	2.52.1	In table 2, the annual total value entered is 140,00% of the total target value for "S", priority axis: 1, investment priority: 1b, indicator: CO41, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 190,00% of the total target value for "S", priority axis: 4, investment priority: 7c, indicator: CO41, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 214,26% of the total target value for "S", priority axis: 4, investment priority: 7c, indicator: 0.2, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 225,00% of the total target value for "S", priority axis: 1, investment priority: 1b, indicator: CO42, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 560,00% of the total target value for "S", priority axis: 3, investment priority: 5a, indicator: CO42, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 560,00% of the total target value for "S", priority axis: 3, investment priority: 6d, indicator: CO42, year: 2017. Please check.
Advarsel	2.52.1	In table 2, the annual total value entered is 680,00% of the total target value for "S", priority axis: 2, investment priority: 6g, indicator: CO41, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 1.800,00% of the total target value for "F", priority axis: 3, investment priority: 5a, indicator: CO41, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 1.800,00% of the total target value for "F", priority axis: 3, investment priority: 6d, indicator: CO41, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 106,07% of the total target value for "F", priority axis: 2, investment priority: 6g, indicator:

Alvorlighed	Kode	Meddelelse
		0.2, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 112,00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: 5.7, year: 2014. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 112,00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: 5.7, year: 2015. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 112,00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: 5.7, year: 2016. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 112,00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: 5.7, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 114,34% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: 0.2, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 140,00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: CO41, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 190,00% of the total target value for "F", priority axis: 4, investment priority: 7c, indicator: CO41, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 214,26% of the total target value for "F", priority axis: 4, investment priority: 7c, indicator: 0.2, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 225,00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: CO42, year: 2017. Please check.

Alvorlighed	Kode	Meddelelse
Advarsel	2.53.1	In table 2, the annual total value entered is 560,00% of the total target value for "F", priority axis: 3, investment priority: 5a, indicator: CO42, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 560,00% of the total target value for "F", priority axis: 3, investment priority: 6d, indicator: CO42, year: 2017. Please check.
Advarsel	2.53.1	In table 2, the annual total value entered is 680,00% of the total target value for "F", priority axis: 2, investment priority: 6g, indicator: CO41, year: 2017. Please check.