# Transnational Interwork event for Call 3 and 4:

# Structure and Logic of the new VB Programme?

**Kira Petersen**
**15th November 2016**
North Sea Region Programme

# The structure of the programme

Key message:

- Joining efforts to lead the way to stronger, more sustainable economies and societies around the North Sea.
- Our programme is offering transnational solutions through joint implementation

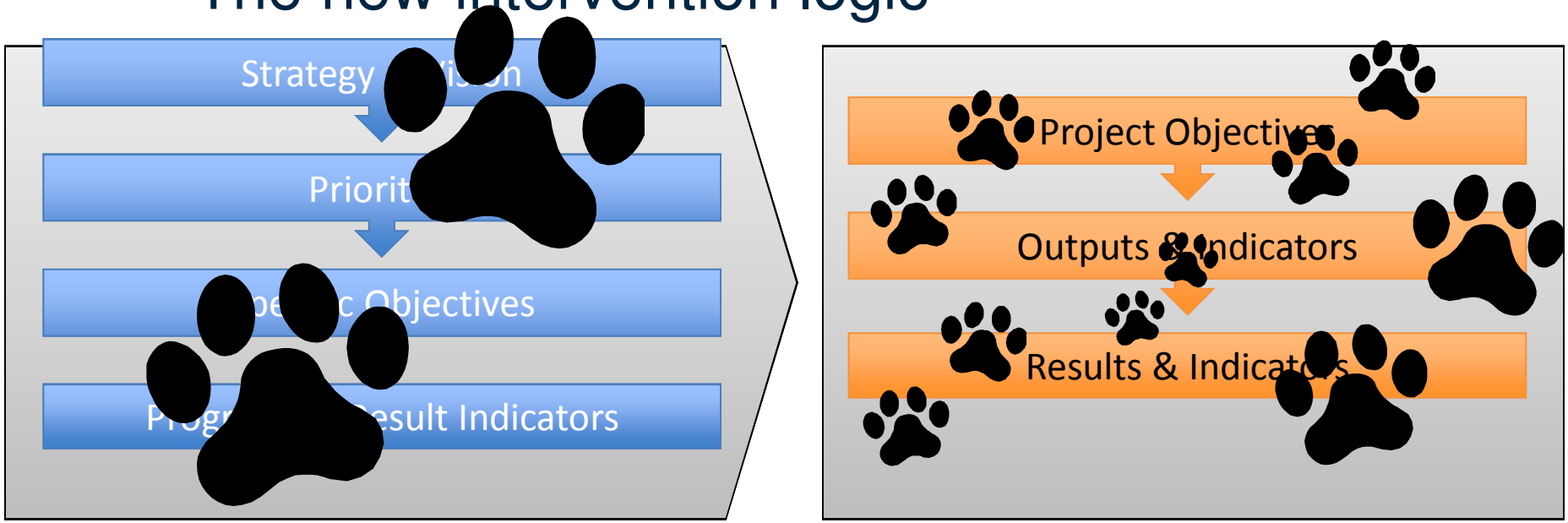
Programme builds on:

- European (in particular EU2020) and national policies
- Smart, inclusive and sustainable growth
- Results from evaluations
- Public consultations

Interreg
North Sea Region
European Regional Development Fund

EUROPEAN UNION

# The new intervention logic




Programme Level

Project Level

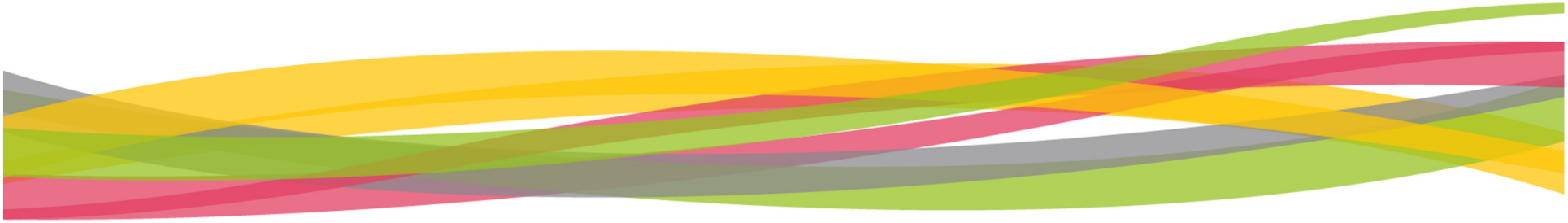
How to make the best contribution to sustainable, inclusive, knowledge-based growth in the North Sea Region with the available funds?

# Projet opportunities in 4 priorities:

- Thinking Growth – supporting growth on the North Sea Region economies
- Eco-innovation – Stimulating the green economy
- Sustainable North Sea Region – Protecting against climate change and preserving the environment
- Green transport and mobility

# The Strategic VB Project will

+ Deliver transnational solutions through joint implementation on shared challenges or joint assets in the NSR
+ Develop joint results and services at field level across the North Sea Region, which you  can't do alone
+ Have an impact on policy development for NSR Area (EU, national, regional levels)



# Programme & project indicators

**Priority**

↓

Specific Objective

↓

Specific output indicator (pre-defined)

+

General output indicator**s** (pre-defined, cross-cutting)

↓

<u>Self defined</u> result indicators

↓

Examples

- Reduction in flood risk at target sites by XXX%
- Increase in populations of Cod

Interreg North Sea Region
European Regional Development Fund

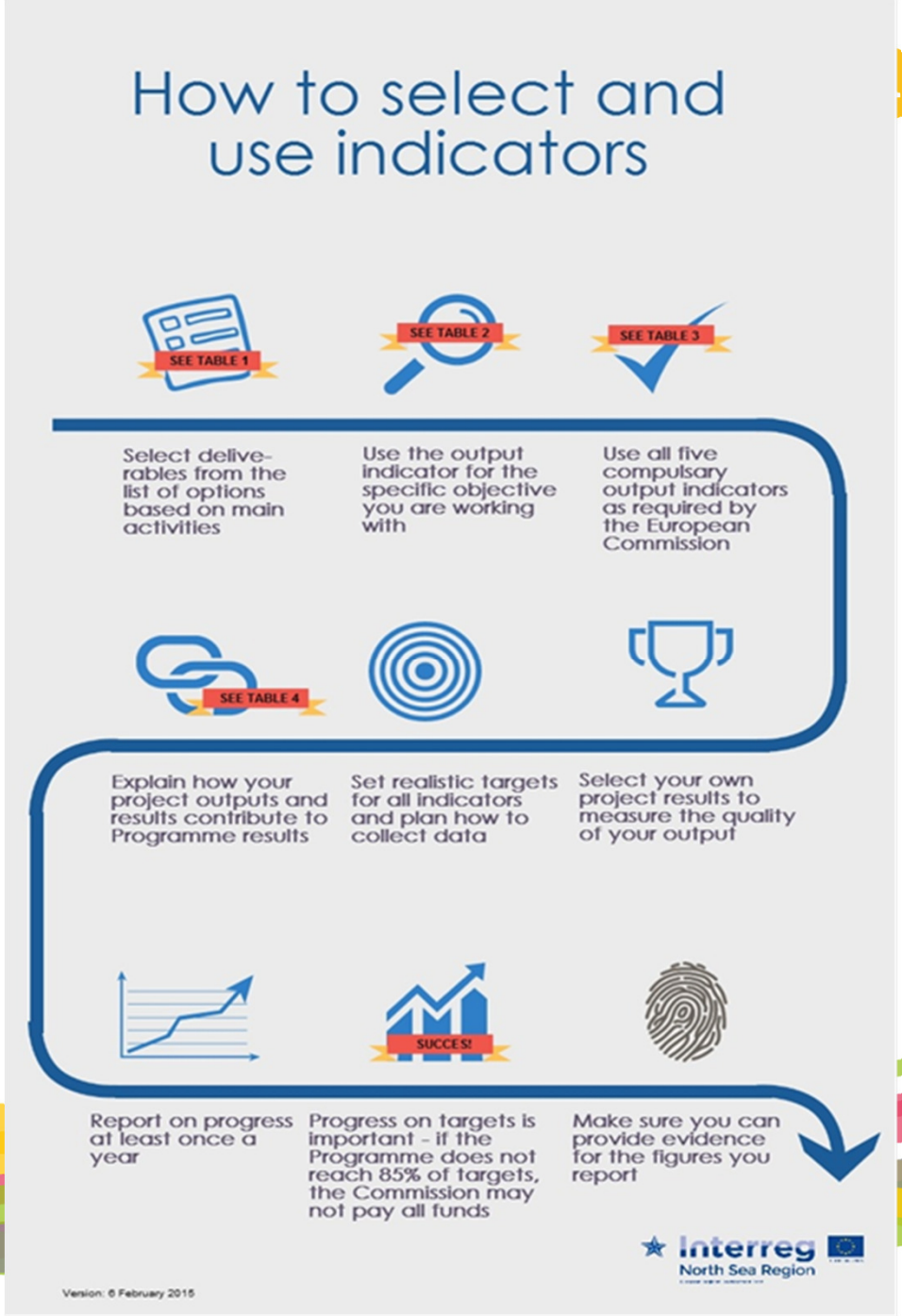
EUROPEAN UNION

Indicators – FS 23

Typical project?

+ 7 deliverables per Work Package
+ 5 outputs
+ 2-3 results

Less is more...



# Indicators for Deliverables (some examples!)

| Type | Indicator |
|---|---|
| **Deliverable** | Exchange of information event (external) |
| | + Number of participants |
| **Deliverable** | Report/strategy |
| | + Numbers of readers |
| **Deliverable** | Pilots/demonstrations |
| **Deliverable** | Working practice change |

# Main Output Indicators – related to a Specific Objective -example

| | |
|---|---|
| 1.1 | Number of enterprises cooperating with new / improved knowledge partnerships |

## 4 other compulsory indicators

| | |
|---|---|
| **Output** | Number of enterprises participating in cross-border, transnational or interregional research projects |
| **Output** | Number of research institutions participating in cross-border, transnational or interregional research projects |
| **Output** | Number of organisations / enterprises adopting new solutions by project end |
| **Output** | Number of organisations / enterprises informed about new solutions by project end |

# Project Results – Measures the benefit/change which can be attributed to your project (2-3 per project)

Examples:

1. Reduction in flood risk at target sites by XXX%

2. Performance of infrastructure will be enhanced/increased/improved by xxxx

3. Increase in number of graduates completing a trial work period in an SME

4. Increase in number of users of solutions developed

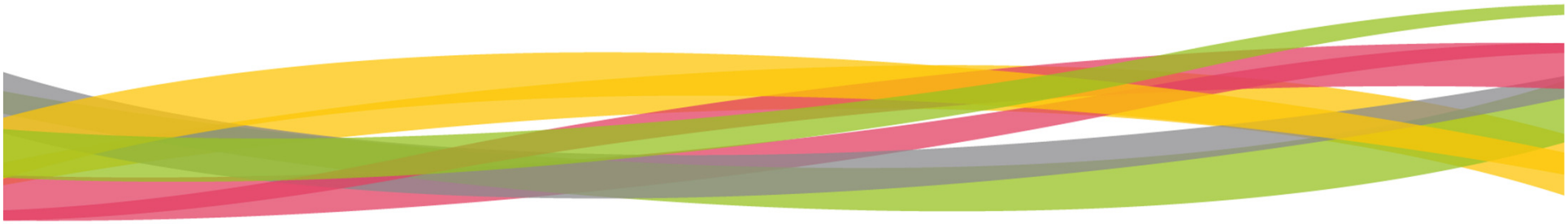
# Example – Specific Objective 3.2

## 3.2 Develop new methods for the long-term sustainable management of North Sea ecosystems

- **Project Output Indicator:**Number of sites managed using new solutions supporting long-term sustainability
- **Project specific result confirming usefulness of the output. More than one possible:**Increased return on public investment by adopting participatory/ co-governance approaches to management of NSR ecosystems (target 20%)
- **Required Programme result:** Capacity of North Sea Regions to improve the quality of the environment

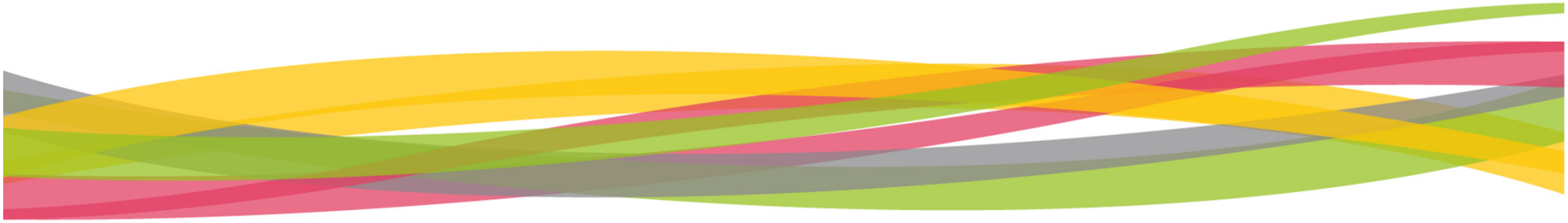
# Common features for all priorities

+ Pilots and testing
+ Limited number of programme goals
+ Implementing EU & national policies
+ Building on earlier results
+ Synergies with EU programmes
+ Innovation



# Concluding summary

**Key message:** The NSR programme is offering Transnational solutions through joint implementation.

You can:

+ Expand your trans-national network, because you are sharing challenges or joint assets in the NSR
+ Participate in development of joint outputs and services, which your organisation can't do alone
+ Have a stronger impact, because the project is reaching an innovative Region of 60 mill. Inhabitants
+ Fit with EU & national policies