

# Project Applications: Test Application 260415

|                         |  |
|-------------------------|--|
| Project Type            | Full Application   |
| Call                    | Call 1 April 2015: Eol and FA  |
| 1.1 Project title       | Test Application 260415  |
| 1.2 Project acronym     | TA2604   |
| 1.3 Lead Beneficiary    | Isa  |
| 1.4 Start Date          | 01/01/2016   |
| 1.4 End Date            | 31/12/2016   |
| 1.5. Programme Priority | Priority 1 Thinking Growth: Supporting growth in North Sea Region economies  |
| 1.6. Specific objective | 1.3 Stimulate the public sector to generate innovation demand and innovative solutions improving public service delivery |
| A.2 Project Summary     | TEST   |

B.1 Project beneficiaries

| Main details  | Contact details   |
|---|---|
| <b>Questions</b>  |   |
| <p><b>Isa</b> (Isa, IML)<br/>                     Lead Beneficiary<br/>                     Legal Status: Public<br/>                     Type of beneficiary: Interest groups including NGOs<br/>                     VAT Number:<br/>                     Files:<br/> <a href="#">f1c1 20150426090639_ExpressionofInterest.pdf</a></p>  | <p>Address: Jernbanegade 22, 8800 Viborg, DENMARK<br/>                     E-mail: isaleo@rm.dk<br/>                     Phone/Fax: 004578411775,<br/>                     Website: www.northsearegion.eu</p> |
| <p>Which are the organisation's thematic competences and experiences relevant for the project?<br/>                     TEST</p> <p>If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.<br/>                     TEST</p>  |   |
| <p><b>Jesper</b> (Jesper, JEJ)<br/>                     Project Beneficiary<br/>                     Legal Status: Private: GBER<br/>                     Type of beneficiary: SME<br/>                     VAT Number:<br/>                     Files:<br/> <a href="#">f1c1 20150426090808_ExpressionofInterest.pdf</a><br/> <a href="#">f1c1 20150426090808_ExpressionofInterest.pdf</a></p>   | <p>Address: Jernbanegade 22, 8800 Viborg, GERMANY<br/>                     E-mail: jej@rm.dk<br/>                     Phone/Fax: 004578411775,<br/>                     Website: www.northsearegion.eu</p>    |
| <p>Which are the organisation's thematic competences and experiences relevant for the project?<br/>                     TEST</p> <p>If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.<br/>                     TEST</p>  |   |
| <p><b>Christoffer</b> (Christoffer, CRS)<br/>                     Coordinating Beneficiary<br/>                     Legal Status: Private: not GBER<br/>                     Type of beneficiary: Education/training centre and school<br/>                     VAT Number:<br/>                     Files:<br/> <a href="#">f1c1 20150426090933_ExpressionofInterest.pdf</a><br/> <a href="#">f1c1 20150426090933_ExpressionofInterest.pdf</a></p> | <p>Address: jernbanegade 22, 8800 Viborg, NORWAY<br/>                     E-mail: chr@rm.dk<br/>                     Phone/Fax: 004578411775,<br/>                     Website: www.northsearegion.eu</p>     |
| <p>Which are the organisation's thematic competences and experiences relevant for the project?<br/>                     TEST</p> <p>If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.<br/>                     TEST</p>  |   |
| <p><b>Kira</b> (Kira, KIAPET)<br/>                     Co-beneficiary<br/>                     Legal Status: Private: De Minimis<br/>                     Type of beneficiary: Higher education and research<br/>                     VAT Number:<br/>                     Files:<br/> <a href="#">f1c1 20150426091047_ExpressionofInterest.pdf</a><br/> <a href="#">f1c1 20150426091047_ExpressionofInterest.pdf</a></p>                           | <p>Address: jernbanegade 22, 8800 Viborg, NORWAY<br/>                     E-mail: kiapet@rm.dk<br/>                     Phone/Fax: 004578411775,<br/>                     Website: www.northsearegion.eu</p>  |

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Which are the organisation's thematic competences and experiences relevant for the project?  
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.

## B.2 Beneficiaries contacts

| Name  | Contact                      | Address                                 |
|---|------------------------------|---|
| <b>Petersen Kira</b><br>Beneficiary: Isa<br>Legal Rep.: Yes | kiapet@rm.dk<br>004578411775 | jerbanegade 22, 8800<br>Viborg, DENMARK |

C.1.1 What are the shared territorial challenges that will be tackled by the project? TEST

C.1.2 What is the project's approach in addressing these shared challenges and/or joint assets and what is new about the approach the project takes? TEST

C.1.3 Why is transnational cooperation needed to achieve the project's objectives and results? TEST

C.2.1 Project results

| Indicator   | Target                | Definition     |
|-------------|-----------------------|----------------|
| <b>Test</b> | 2 test units Test uni | testing method |

C.2.1 Project overall objective TEST

C.2.1 Project detailed objectives

| Title               | Description |
|---------------------|-------------|
| <b>TEST of test</b> | Test        |

C.2.2 Output indicators

C.3.1. How does the project contribute to the wider strategies and policies? TEST

C.3.2 What are the main synergies with past or current EU and other projects or initiatives the project makes use of? TEST

C.3.3 How does the project build on available knowledge? TEST

C.3.4 Please describe the measures/ activities/ outcomes that contribute to confer an advantage to one or more beneficiaries in the partnership. TEST

C.4.1 Sustainable development Neutral

C.4.1 Description of the contribution TEST

C.4.2 Equal opportunities and non-discrimination Positive effects

C.4.2 Description of the contribution TEST

C.4.3 Equality between men Negative effects

and women

C.4.3 Description of the contribution TEST

C.5 Work Packages

| Number/Title                  | Period              |
|-------------------------------|---------------------|
| <b>1. Project management</b>  | Jan/2016 - Dec/2016 |
| <b>Involved Beneficiaries</b> |                     |
| <b>Description</b>            | TEST                |

| Number/Title                       | Period                               |
|------------------------------------|--------------------------------------|
| <b>2. Communication activities</b> | Jan/2016 - Dec/2016                  |
| <b>Involved Beneficiaries</b>      | Christoffer<br>Isa<br>Jesper<br>Kira |
| <b>Description</b>                 |                                      |

| Number/Title  | Period  |
|---|---|
| <b>3. TEST</b>  | Mar/2016 - Aug/2016   |
| <b>Involved Beneficiaries</b>   | Isa<br>Kira   |
| <b>Description</b>  | TEST  |
| <b>Who will use the main deliverables from this work package?</b>                                       | EGTC<br>Interest groups including NGOs<br>International organisation, EEIG<br>National public authority |
| <b>How will you involve target groups (and other stakeholders) in the delivery of the Work Package?</b> | TEST  |
| <b>How will the main deliverables be further used once the project has been finalised?</b>              | TEST  |

C.5.1 Activities and Deliverables

| Work Package                             | Title                            | Activity description |
|--|----------------------------------|----------------------|
| Deliverable indicator                    | Deliverable name and description | Target value         |
| 1 Project management                     | <b>1. TEST</b>                   | TEST                 |
| Exchange of Information Event (Internal) | TEST                             | 2                    |

C.5.2 Communication Objectives

| Title          | Project Detailed Objective | Target groups  |
|----------------|----------------------------|--|
| <b>1. TEST</b> | TEST of test               | Education/training centre and school<br>Interest groups including NGOs<br>Large private enterprise |

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C.6 Activities outside the programme area

| Description   | Beneficiary | Location | Budget          |
|---|-------------|----------|-----------------|
| test  | Isa         | spain    | 10.000 €        |
| Total budget of activities to be carried out outside the programme area (indicative)          |             |          | <b>10,000 €</b> |
| ERDF outside the programme area (indicative)  |             |          | <b>5,000 €</b>  |
| Total budget for beneficiaries* and activities located outside the programme area (EUR and %) |             |          | <b>5,000 €</b>  |
| * List of beneficiaries outside the programme area:<br>None                                   |             |          | <b>(3.52%)</b>  |

C.7 Indicative time plan

| Work Packages                      | 2016               |   |   |   |   |   |   |   |   |    |    |    |
|------------------------------------|--------------------|---|---|---|---|---|---|---|---|----|----|----|
|                                    | 01                 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| <b>1. Project management</b>       | [Gantt chart bars] |   |   |   |   |   |   |   |   |    |    |    |
| <b>2. Communication activities</b> | [Gantt chart bars] |   |   |   |   |   |   |   |   |    |    |    |
| <b>3. TEST</b>                     | [Gantt chart bars] |   |   |   |   |   |   |   |   |    |    |    |

C.8 Investments

C.9 External expertise and services description

| Description | Work Package | Contracting beneficiary | Budget   |
|-------------|--------------|-------------------------|----------|
| test        | 3 TEST       | Jesper                  | 50.000 € |

C.10 Specialist equipment

| Description | Work Package         | Contracting beneficiary | Budget |
|-------------|----------------------|-------------------------|--------|
| none        | 1 Project management | Isa                     | 0 €    |

D.1 Project budget - overview per beneficiary / per budget line

| Beneficiary              | Staff costs      | Office and administration | Travel and accommodation | External expertise and services | Equipment      | Infrastructure | TOTAL BUDGET     | (Net revenue) | TOTAL ELIGIBLE BUDGET |
|--------------------------|------------------|---------------------------|--------------------------|---------------------------------|----------------|----------------|------------------|---------------|-----------------------|
| Isa                      | 30.000 €         | 4.500 €                   | 5.000 €                  | 0 €                             | 5.000 €        | 0 €            | 44.500 €         | 0 €           | 44.500 €              |
| Jesper                   | 20.000 €         | 3.000 €                   | 3.000 €                  | 0 €                             | 3.000 €        | 0 €            | 29.000 €         | 0 €           | 29.000 €              |
| Christoffer              | 50.000 €         | 7.500 €                   | 5.000 €                  | 6.000 €                         | 0 €            | 0 €            | 68.500 €         | 0 €           | 68.500 €              |
| Kira                     | €                | €                         | €                        | €                               | €              | €              | €                | €             | €                     |
| <b>Total</b>             | <b>100.000 €</b> | <b>15.000 €</b>           | <b>13.000 €</b>          | <b>6.000 €</b>                  | <b>8.000 €</b> | <b>0 €</b>     | <b>142.000 €</b> | <b>0 €</b>    | <b>142.000 €</b>      |
| <b>% of Total budget</b> | <b>71 %</b>      | <b>11 %</b>               | <b>9 %</b>               | <b>4 %</b>                      | <b>6 %</b>     | <b>0 %</b>     | <b>100 %</b>     | <b>0 %</b>    | <b>100 %</b>          |
| <b>ERDF</b>              | <b>50.000 €</b>  | <b>7.500 €</b>            | <b>8.000 €</b>           | <b>0 €</b>                      | <b>8.000 €</b> | <b>0 €</b>     | <b>73.500 €</b>  | <b>0 €</b>    | <b>73.500 €</b>       |
| <b>Norwegian funding</b> | <b>50.000 €</b>  | <b>7.500 €</b>            | <b>5.000 €</b>           | <b>6.000 €</b>                  | <b>0 €</b>     | <b>0 €</b>     | <b>68.500 €</b>  | <b>0 €</b>    | <b>68.500 €</b>       |

D1.1 - Shared costs to be claimed by the Lead Beneficiary from other beneficiaries

| Staff | Office and | Travel and | External expertise and | TOTAL |
|-------|------------|------------|------------------------|-------|
|       |            |            |                        |       |

| Beneficiary  | costs | administration | accommodation | services | Equipment | Infrastructure | BUDGET |
|--------------|-------|----------------|---------------|----------|-----------|----------------|--------|
| Shared costs | €     | €              | €             | €        | €         | €              | €      |

D1.2 In-kind contributions - No in-kind contributions of any kind will be claimed as expenditure to the programme

D.2 Project budget - breakdown per beneficiary

**EU Partners - ERDF**

| Beneficiary  | Funding         | Co-financing rate (%) | % of total Funding | Public contribution | Private contribution | Total contribution | TOTAL ELIGIBLE BUDGET |
|--|-----------------|-----------------------|--------------------|---------------------|----------------------|--------------------|-----------------------|
| Isa  | 22.250 €        | 50%                   | 61%                | 22.250 €            | 0 €                  | 22.250 €           | 44.500 €              |
| Jesper   | 14.500 €        | 50%                   | 39%                | 0 €                 | 14.500 €             | 14.500 €           | 29.000 €              |
| Sub-total for beneficiaries outside (the Union part of) the programme area | €               | 50%                   | %                  | €                   | €                    | €                  | €                     |
| <b>EU Partners Total</b>   | <b>36.750 €</b> | <b>%</b>              | <b>100%</b>        | <b>22.250 €</b>     | <b>14.500 €</b>      | <b>36.750 €</b>    | <b>73.500 €</b>       |

**Norwegian beneficiaries - ERDF-equivalent**

| Beneficiary         | Funding         | Co-financing rate (%) | % of total Funding | Public contribution | Private contribution | Total contribution | TOTAL ELIGIBLE BUDGET |
|---------------------|-----------------|-----------------------|--------------------|---------------------|----------------------|--------------------|-----------------------|
| Christoffer         | 34.250 €        | 50%                   | 93%                | 250 €               | 34.000 €             | 34.250 €           | 68.500 €              |
| Kira                | 0 €             | 50%                   | 0%                 | 0 €                 | 0 €                  | 0 €                | 0 €                   |
| <b>Norway Total</b> | <b>34.250 €</b> | <b>%</b>              | <b>93%</b>         | <b>250 €</b>        | <b>34.000 €</b>      | <b>34.250 €</b>    | <b>68.500 €</b>       |

D.3 Project budget - overview per beneficiary / per year

| Beneficiary              | Year 1           | TOTAL BUDGET     | (Net revenue) | TOTAL ELIGIBLE BUDGET |
|--------------------------|------------------|------------------|---------------|-----------------------|
| Isa                      | 44.500 €         | 44.500 €         | 0 €           | 44.500 €              |
| Jesper                   | 29.000 €         | 29.000 €         | 0 €           | 29.000 €              |
| Christoffer              | 68.500 €         | 68.500 €         | 0 €           | 68.500 €              |
| Kira                     | €                | €                | €             | €                     |
| <b>Total</b>             | <b>142.000 €</b> | <b>142.000 €</b> | <b>0 €</b>    | <b>142.000 €</b>      |
| <b>% of Total budget</b> | <b>100 €</b>     | <b>100 €</b>     | <b>0 €</b>    | <b>100 €</b>          |
| <b>ERDF</b>              | <b>73.500 €</b>  | <b>73.500 €</b>  | <b>0 €</b>    | <b>73.500 €</b>       |
| <b>Norwegian funded</b>  | <b>68.500 €</b>  | <b>68.500 €</b>  | <b>0 €</b>    | <b>68.500 €</b>       |

Annexes

| Title | File   |
|-------|--|
| annex | <a href="#">f1c1_20150426123256_ExpressionofInterest.pdf</a> |

Request for reimbursement of preparation costs Yes

Bank Details

|                       |                                       |
|-----------------------|---------------------------------------|
| <b>Account holder</b> | isa<br>jernbanegade 8800 vib, DENMARK |
| <b>Contact</b>        | isaleo@rm.dk                          |

|                        |   |
|------------------------|---|
|                        | isaleo@rm.dk, 00000000  |
| <b>Account details</b> | Bank: <b>nordea</b> (test)<br>Bank registration code: test<br>SWIFT: 9977gy<br>Bank account number: 8877665544<br>IBAN: de4567897654<br>Internal reference: prep costs test |
| <b>Terms</b>           |   |

Funding confirmation - I confirm that the activities and costs included in this application have not and will not receive any other European Union funding in addition to the grant from the North Sea Region programme.

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Date of submission

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